



BATONROUGE
METROPOLITAN AIRPORT
9430 Jackie Cochran Drive
Suite 300, Terminal Building
Baton Rouge, LA 70807
PHONE (225) 355-0333
FAX (225) 355-2334

Agenda
Baton Rouge Metropolitan Airport Commission
Regular Meeting
Tuesday, February 1, 2022
3:30 p.m.
Airport Administration Conference Room
Suite 300, 3rd floor Terminal Building

1. **Call to Order.**
2. **Pledge of Allegiance.**
3. **Roll Call.**

Public Comment Policy

All items on this agenda are open for public comment. Those members of the public desiring to speak on a particular item should approach the podium and request to speak after the item is announced by the Chairman. They will be required to give their name and address and the Chairman will allocate a specific amount of time for members of the public to speak.

4. **Approval of the minutes of the regular meeting of January 4, 2022.**
5. **Authorization for the Mayor President and/or Chairman of the Airport Commission to execute a Rent Deferral and Repayment Agreement with Helix Community Schools. By: Director of Aviation.**

6. **Accepting the bids received for the Baton Rouge Metropolitan Airport Interior Horticultural Service. By: Director of Aviation.**

Contract Amount Not to Exceed: \$40,000.00

<u>Bidders</u>	<u>Base Bid</u>
Billy Heroman's Flowerland, Inc.	\$28,500.00

7. **Status Report** – Report will be given at the March meeting.
8. **Public Relations /Marketing Report** – Report will be given at the April meeting.
9. **Financial Report** – Report will be given at February meeting.
10. **Business Development Report** – Report will be given at February meeting.
11. **Administrative Matters.**
12. **Adjourn.**

AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 4



**BATON ROUGE
METROPOLITAN AIRPORT**
9430 Jackie Cochran Drive
Suite 300, Terminal Building
Baton Rouge, LA 70807
PHONE (225) 355-0333
FAX (225) 355-2334

MINUTES

**BATON ROUGE METROPOLITAN AIRPORT
REGULAR MEETING
THURSDAY, JANUARY 4, 2022
3:30 P.M.
AIRPORT ADMINISTRATION CONFERENCE ROOM
SUITE 300, 3RD FLOOR TERMINAL BUILDING**

1. CALL TO ORDER.

Chairman, Matt Butler, called the meeting to order.

2. PLEDGE OF ALLEGIANCE.

The Pledge of Allegiance was led by Mr. Myles.

3. ROLL CALL.

<u>MEMBERS ATTENDING</u>	<u>MEMBERS ABSENT</u>	<u>A/P STAFF ATTENDING</u>	<u>OTHERS ATTENDING</u>
Mr. Buckley	Ms. Payton	Mr. Edwards	Mr. Krouse
Mr. Butler		Mr. Pierson	Mr. Babin
Mr. Callender		Mr. Taffaro	
Rep. Carpenter		Ms. Wallace	
Mr. Dodds		Mr. Caire	
Councilman, Dunn Jr.		Mr. Alford	
Mr. Fife		Ms. Fountain	
Mr. Lowery		Ms. Williams	
Ms. Myles		Mr. Caldwell	
Mr. Profita		Ms. Nolan	
Mr. Robinson 4:12pm		Mr. Newton	
3:33pm Mr. Welch 4:12pm		Mr. Jones	
		Mr. Vidrine	
		Mrs. Jewell	

Public Comment Policy

All items on this agenda are open for public comment. Those members of the public desiring to speak on a particular item should approach the podium and request to speak after the item is announced by the Chairman. They will be required to give their name and address and the Chairman will allocate a specific amount of time for members of the public to speak.

4. Election of Officers.

Chairman
Vice-Chairman

Chairman Matt Butler, opened the floor for nominations for Chairman at this time.

Mr. Bill Profita nominated Johnny Fife. There being no further nominations, Chairman Matt Butler closed the nominations and announced that Mr. Johnny Fife was elected Chairman of the Airport Commission by acclamation.

Chairman Matt Butler, opened the floor for nominations for Vice-Chairman.

Councilman, Cleve Dunn Jr. nominated Mr. Valery Lowery. There being no further nominations, Chairman Matt Butler closed the nominations and announced that Mr. Valery Lowery was elected Vice-Chairman of the Airport Commission by acclamation.

Newly Elected Chairman, Johnny Fife conducted meeting at this time.

5. Approval of the minutes of the regular meeting of December 7, 2021.

A motion was made by Mr. Callender, seconded by Mr. Myles, to approve the minutes of the regular meeting of December 7, 2021.

There being no opposition, the motion carried.

6. Approving Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute a Lease and Concession Agreement with Motor Coach Travel 365, LLC d/b/a Baton Rouge Charters & Tours to operate a shuttle service at the Baton Rouge Metropolitan Airport for a period of one (1) year, with two (2), one (1) year mutual options to renew at a rental rate of \$75.00 per month. By: Director of Aviation.

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Councilman Dunn, Jr., seconded by Mr. Robinson, to approve the item.

There being no opposition, the motion carried.

7. Approving Change Order No. 2 Runway 13-31 Safety Area and RPZ Improvements – Phase IV Perimeter Road. By: Director of Aviation.

Project Title:	Runway 13-31 Safety Area and RPZ Improvements-Phase IV Perimeter Road
Project Number:	3-22-006-116-2020
Account Number:	9800000096-58210000XX-0000000000-653100
Original Estimated Cost:	\$1,303,882.28
Purchase Order Number:	800003128
Council Award Date:	September 23, 2020
Contractor:	Boone Services, LLC
Change Order No.	One (2)
Change Order Amount:	\$35,151.28 (Contract time increased by 72 days)
Original Contract Amount:	\$1,303,882.28
Net Previous Changes:	\$9,954.81
New Contract Amount:	\$1,348,988.37
Description:	Construct New Perimeter Road.
Why Required:	Additional paving base repairs with T&M work. Dead end installation plus drainage pipe/project time extension request due to hurricane, Ida.

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Profita, seconded by Mr. Lowery, to approve the item.

There being no opposition, the motion carried.

8. Approving Final Acceptance on Runway 13-31 Safety Area and RPZ Improvements – Phase IV Perimeter Road. By: Director of Aviation.

Contractor:	Boone Services, LLC
Estimated Cost:	\$ 1,400,000.00
Contract Amount:	\$ 1,303,882.28
Total Change Orders (2):	\$ 45,106.09
Final Cost:	\$ 1,348,988.37
Days Allocated:	278
Days Used:	268
Liquidated Damages:	None

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Butler, seconded by Mr. Lowery, to approve the item.

There being no opposition, the motion carried.

9. **Status Report**– Report will be given at the March meeting.
10. **Public Relations /Marketing Report**– Report was presented by Jim Caldwell, Marketing Manager.
11. **Financial Report** – Report was presented by Nicholas Vidrine, Airport Business Manager.
12. **Business Development Report** – Report will be given at the February meeting.
13. **Administrative Matters.**
None.
14. **Adjourn.**

A motion was made by Mr. Profita, seconded by Mr. Callender, to adjourn the meeting. The meeting adjourned at 4:21 pm.

RESPECTFULLY SUBMITTED,

Mike Edwards

Mike Edwards
Director of Aviation

ME/lw

BATON ROUGE METROPOLITAN AIRPORT

January 4, 2022

Project	Status	Consultant	Contractor	Current Budget	Paid to Date	Remaining Balance
I. CONSTRUCTION						
ACTIVE PROJECTS						
North Airpark Development - Utility Corridor	NTP 3/17/21					
Grant	State F.50000732			\$ 1,680,000		\$ 1,680,000
Design	FP&C No. 50-N41-12-01 - Reviewing Right of Way Plans.	Forte & Tablada, Engineers	TBD		\$ 79,643	
Construction			TBD			
Multi-Plex Generator		ADG	Raygen Services	\$438,500	\$ 215,057	\$223,443
Construction	Contractor Has Filed Paperwork for Clear Lien.					
Runway 13/31 Safety Area/RPZ Improvements						
Grant	AIP 3-22-0006-110-2018 AIP 3-22-0006-112-2018 AIP 3-22-0006-113-2019 State H.013690			\$ 14,514,909	\$ 6,827,505	\$ 7,687,404
Design	Phase I Design Complete Phase II Environmental - Draft Document Being Finalized Phase III & V Design Complete Phase IV-B - Design Complete	Volkert, Inc. Volkert, Inc. Stanley Consultants PEC Corporation				
Grant	AIP 3-22-006-114-2020			\$ 6,047,867	\$ 1,167,183	\$ 4,880,684
Construction	Phase I - Demolition Complete Phase I - Plank Road - Preparing Subgrade		Terry Honore Construction (\$441,073) Boone Services (\$2,624,000)			
Grant	AIP 3-22-006-116-2020			\$ 16,666,667	\$ 1,378,385	\$ 15,288,282
Construction	Phase IV-A- Perimeter Road - Final Acceptance and Change Order Being Processed		Boone Services (\$1,303,882.23)			
Total Active Projects				\$ 39,347,943	\$ 9,373,073	\$ 29,759,814
Total Planning Projects				\$ -	\$ -	\$ -

Yellow Denotes there is a change in the project

Red Denotes the change

MARKETING, PUBLIC RELATIONS & AIR SERVICE DEVELOPMENT REPORT



BTR



2021 Enplanements

Month	2019	2020	% Change	2021	% Change	2021 % Of 2019
January	29,057	30,452	4.80%	12,631	-58.52%	44%
February	27,395	30,906	12.80%	11,956	-61.31%	44%
March	35,033	16,219	-53.70%	17,362	+7.11%	50%
April	35,470	1,749	-95.00%	21,867	+1150.26%	62%
May	35,835	5,208	-85.40%	27,696	+431.80%	78%
June	35,943	7,768	-78.40%	27,721	+256.86%	80%
July	35,288	11,480	-67.40%	28,232	+145.92%	80%
August	33,202	12,081	-63.60%	22,930	+89.80%	69%
September	32,881	15,629	-52.60%	29,714	+90.12%	90%
October	39,490	17,777	-54.90%	29,449	+65.65%	75%
November	36,792	17,062	-53.60%	27,240	+59.65%	75%
December	35,751	15,473	-56.70%			
Year-To-Date	412,283	181,795	-55.92%	256,200	+54.11%	68%



BTR

COVID-19 IMPACT BEGAN IN MARCH 2020

2021 Deplanements

Month	2019	2020	% Change	2021	% Change	2021 % of 2019
January	29,365	31,418	6.70%	13,497	-56.94	46%
February	28,268	30,855	9.20%	11,918	-61.37%	43%
March	34,775	16,757	-51.80%	17,563	+4.81%	51%
April	35,128	1,628	-95.40%	21,931	+1247.11%	63%
May	33,835	5,320	-84.30%	26,929	+406.18%	80%
June	35,806	7,453	-79.20%	26,766	+259.13%	80%
July	35,307	11,100	-68.50%	28,306	+155.01%	81%
August	34,112	13,094	-61.60%	23,693	+ 80.95%	70%
September	32,744	15,692	-51.70%	30,084	+91.72%	92%
October	39,885	17,435	-56.30%	29,416	+68.71%	74%
November	36,701	16,272	-55.60%	26,920	+61.38%	73%
December	34,467	15,026	-56.40%			
Year-To-Date	410,142	181,980	-55.63%	257,164	+54.11%	68.0%



BTR

COVID-19 IMPACT BEGAN IN MARCH 2020

September & 2021 YTD On-Time Performance for BTR Compared to Nearby Airports (DOT)

Year-to-Date 2021

BTR 85.9%

LFT 86.1%

MSY 81.4%

GPT 85.8%

September 2021

BTR 86.6%

LFT 82.8%

MSY 84.2%

GPT 89.5



BTR

Source: DOT BTS (Bureau of Transportation Statistics)

BTR Baggage Delivery Data by Airline December 2021

Average Delivery Times

American 14:41 (7.41% late)

Delta 18.97 (20.88% late)

United 13.27 (2.44% late)

* Late if delivery time exceeds 20 minutes after flight arrival



BTR



4th Quarter Advertising

- Television: COX, WBRZ, WGMB, WVLA
- Print & Digital: Tiger Rag Email & Twitter Sponsorship
- Radio: WRKF, WYNK, WFMF, WDGL, KRVE
- Online/Digital: Premion OTT: Facebook Ads; Instagram; Google Display & Video Ads Business Report Daily Report
- Southern University Football: Program ad, Stadium Signage, PA & Digital
- Outdoor: “Take Off” Message at I-10 BR (vinyl); “Turn Around” Message at I-10 Gonzales (vinyl)
- Rotating Messages on Select Digital Boards



BTR





GREATER BATON ROUGE AIRPORT DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDING NOVEMBER 2021

	2021 APPROVED BUDGET	2021 EXPENDITURES/ REVENUES (-)	2021 EXPENDITURES/ REVENUES (=)	2021 BALANCE	VARIANCE	NOVEMBER 2020 EXPENDITURES/ REVENUES	2021 EXPENDITURES/ REVENUES COMPARED TO 2020
Total Expenditures	12,081,193.92	11,069,350.00	1,011,843.92		-8.38%	11,476,342.48	-3.55%
Total Revenues	11,593,037.50	11,730,870.30	137,832.80		1.19%	11,166,591.17	5.05%
Surplus (Deficit)		<u>661,520.30</u>				<u>(309,751.31)</u>	



**BATON ROUGE METRO AIRPORT
CUSTOMER FACILITY CHARGE
ACCRUAL BASIS**

	2019	2020	2021	% Change 19/21
January	133,455.00	143,504.10	109,500.75	-17.95%
February	141,652.95	141,788.25	111,265.45	-21.45%
March	169,961.40	117,846.30	147,151.05	-13.42%
April	179,241.75	37,939.35	130,601.40	-27.14%
May	176,492.70	55,823.55	139,408.20	-21.01%
June	165,441.15	74,216.85	130,558.35	-21.08%
July	165,201.30	79,273.50	126,788.40	-23.25%
August	164,530.95	80,202.15	122,225.10	-25.71%
September	154,986.15	155,313.00	172,876.50	11.54%
October	176,099.10	233,300.25	252,554.75	43.42%
November	166,548.15	228,498.00	228,005.10	36.90%
December	151,365.52	182,304.45	-	-
Totals for the Period Ending				
November 30, 2021	1,793,610.60	1,347,705.30	1,670,935.05	-6.84%



**BATON ROUGE METRO AIRPORT
PASSENGER FACILITY CHARGE
ACCRUAL BASIS**

	2019	2020	2021	% Change 19/21
January	122,226.38	128,552.37	52,087.35	-57.38%
February	115,707.23	130,637.62	49,817.72	-56.95%
March	147,442.54	66,951.89	71,535.05	-51.48%
April	149,185.37	6,308.43	92,365.60	-38.09%
May	152,126.67	21,019.32	114,890.69	-24.48%
June	151,305.74	32,147.97	117,507.13	-22.34%
July	149,387.31	48,167.08	119,838.22	-19.78%
August	140,084.90	50,142.58	97,317.52	-30.53%
September	139,926.86	59,235.94	127,928.99	-8.57%
October	167,509.23	75,104.12	125,558.39	-25.04%
November	155,419.17	71,319.94	116,062.82	-25.32%
December	150,809.67	64,550.56	-	-
Totals for the Period Ending				
November 30, 2021	1,590,321.40	689,587.26	1,084,909.48	-31.78%



BTR

BATON ROUGE
METROPOLITAN AIRPORT

BATON ROUGE METRO AIRPORT PARKING GARAGE REVENUES ACCRUAL BASIS

	2019	2020	2021	% Change 19/21
January	259,096.82	282,535.67	104,251.02	-59.76%
February	254,746.46	277,696.12	117,425.66	-53.90%
March	321,750.09	148,456.12	123,756.24	-61.54%
April	306,114.60	16,355.61	161,538.86	-47.23%
May	323,273.22	35,718.98	215,954.07	-33.20%
June	335,718.99	59,414.28	239,346.06	-28.71%
July	322,783.19	93,460.30	254,825.83	-21.05%
August	322,326.97	98,434.29	180,328.80	-44.05%
September	325,727.15	125,231.47	304,899.41	-6.39%
October	344,990.47	142,277.86	302,496.00	-12.32%
November	301,512.07	134,536.15	218,865.39	-27.41%
December	289,671.67	103,688.95	-	-
Totals for the Period Ending November 30, 2021	3,418,040.03	1,414,116.85	2,223,687.34	-34.94%

AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 7

BATON ROUGE METROPOLITAN AIRPORT

February 1, 2022

Project	Status	Consultant	Contractor	Current Budget	Paid to Date
I. CONSTRUCTION					
ACTIVE PROJECTS					
North Airpark Development - Utility Corridor	NTP 3/17/21				
Grant	State F.50000732			\$ 1,680,000	
Design	FP&C No. 50-N41-12-01 - Revised Right of Way Plans Complete. Construction plans being reviewed by DHH.	Forte & Tablada, Engineers	TBD		\$ 79,643
Construction			TBD		
Multi-Plex Generator		ADG	Raygen Services	\$438,500	\$ 300,695
Construction	Contractor Filed Paperwork for Clear Lien.				
Runway 13/31 Safety Area/ RPZ Improvements					
Grant	AIP 3-22-0006-110-2018 AIP 3-22-0006-112-2018 AIP 3-22-0006-113-2019 State H.013690			\$ 14,514,909	\$ 6,827,505
Design	Phase I Design Complete Phase II Environmental - Draft Document Being Finalized Phase III & V Design Complete Phase IV-B - Design Complete	Volkert, Inc. Volkert, Inc. Stanley Consultants PEC Corporation			
Grant	AIP 3-22-006-114-2020			\$ 6,047,867	\$ 1,167,183
Construction	Phase I - Demolition Complete Phase I - Plank Road - Preparing Subgrade		Terry Honore Construction (\$441,073) Boone Services (\$2,624,000)		
Grant	AIP 3-22-006-116-2020			\$ 16,666,667	\$ 1,378,385
Construction	Phase IV-A- Perimeter Road Final Acceptance Approval by Commission and Council. Contractor filing paperwork for clear lien.		Boone Services (\$1,303,882.23)		
Total Active Projects				\$ 39,347,943	\$ 9,373,073
Total Planning Projects				\$ -	\$ -

Yellow Denotes there is a change in the project
Red Denotes the change

AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 8

MARKETING, PUBLIC RELATIONS & AIR SERVICE DEVELOPMENT REPORT



BTR



2021 Enplanements

Month	2019	2020	% Change	2021	% Change	2021 % Of 2019
January	29,057	30,452	4.80%	12,456	-58.87%	45%
February	27,395	30,906	12.80%	11,956	-61.31%	44%
March	35,033	16,219	-53.70%	17,280	+6.60%	50%
April	35,470	1,749	-95.00%	21,867	+1150.26%	62%
May	35,835	5,208	-85.40%	27,208	+422.43%	76%
June	35,943	7,768	-78.40%	27,721	+256.86%	77%
July	35,288	11,480	-67.40%	28,232	+145.92%	80%
August	33,202	12,081	-63.60%	22,930	+89.80%	69%
September	32,881	15,629	-52.60%	29,861	+91.06%	90%
October	39,490	17,777	-54.90%	29,449	+65.66%	75%
November	36,792	17,062	-53.60%	27,240	+59.65%	74%
December	35,751	15,473	-56.70%	25,519	+64.93%	71%
Year-To-Date	411,094	181,626	-55.92%	281,719	+55.10%	69%



BTR

COVID-19 IMPACT BEGAN IN MARCH 2020

2021 Deplanements

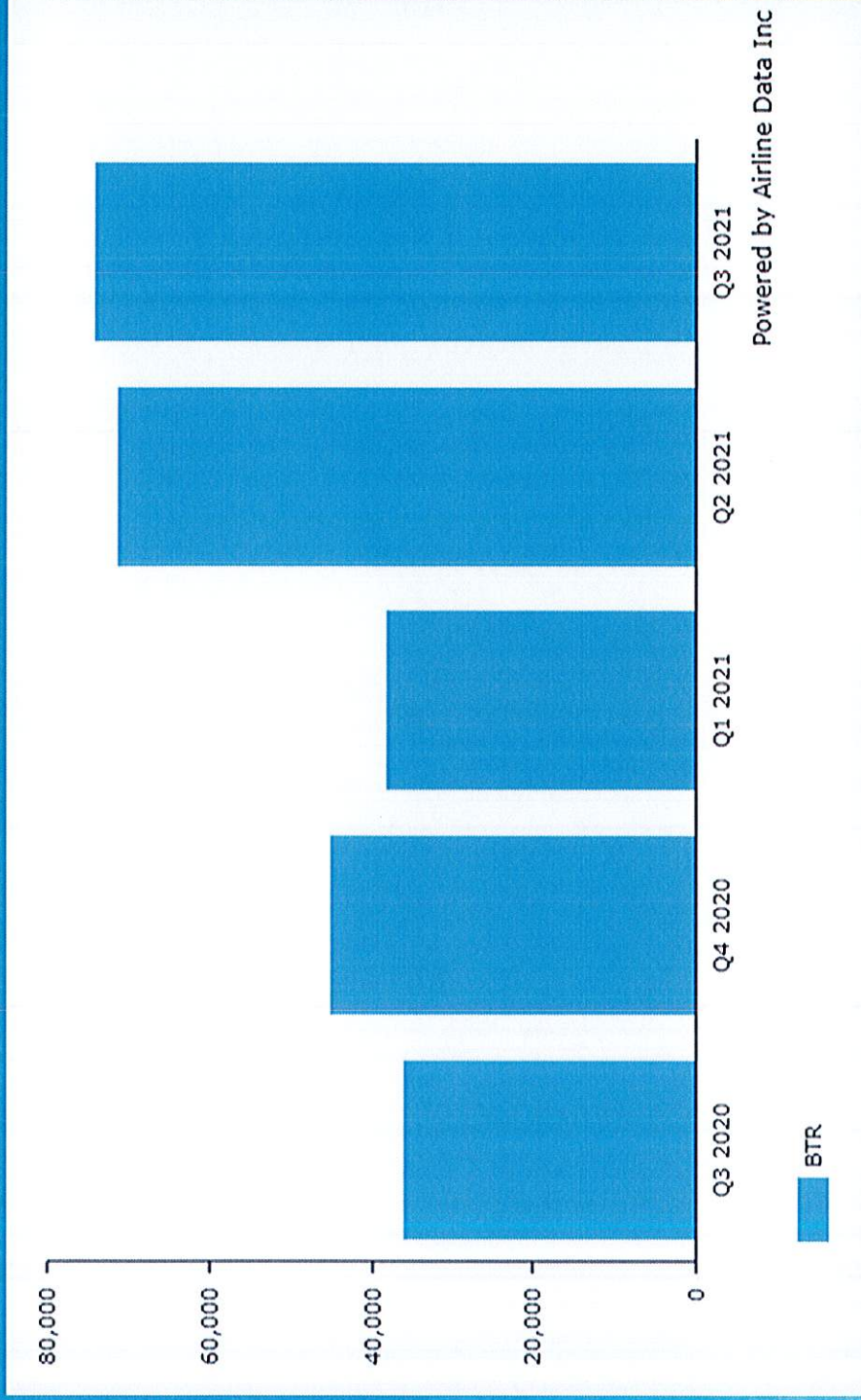
Month	2019	2020	% Change	2021	% Change	2021 % of 2019
January	29,365	31,418	6.70%	13,497	-56.94	46%
February	28,268	30,855	9.20%	11,918	-61.37%	43%
March	34,775	16,757	-51.80%	17,563	+4.81%	51%
April	35,128	1,628	-95.40%	21,931	+1247.11%	63%
May	33,835	5,320	-84.30%	26,929	+406.18%	80%
June	35,806	7,453	-79.20%	26,766	+259.13%	80%
July	35,307	11,100	-68.50%	28,306	+155.01%	81%
August	34,112	13,094	-61.60%	23,693	+ 80.95%	70%
September	32,744	15,692	-51.70%	30,228	+92.63%	92%
October	39,885	17,435	-56.30%	29,413	+68.70%	74%
November	36,701	16,272	-55.60%	26,920	+65.44%	73%
December	34,467	15,026	-56.40%	23,951	+59.40%	70%
Year-To-Date	410,142	181,980	-55.63%	281,115	+54.11%	69.0%



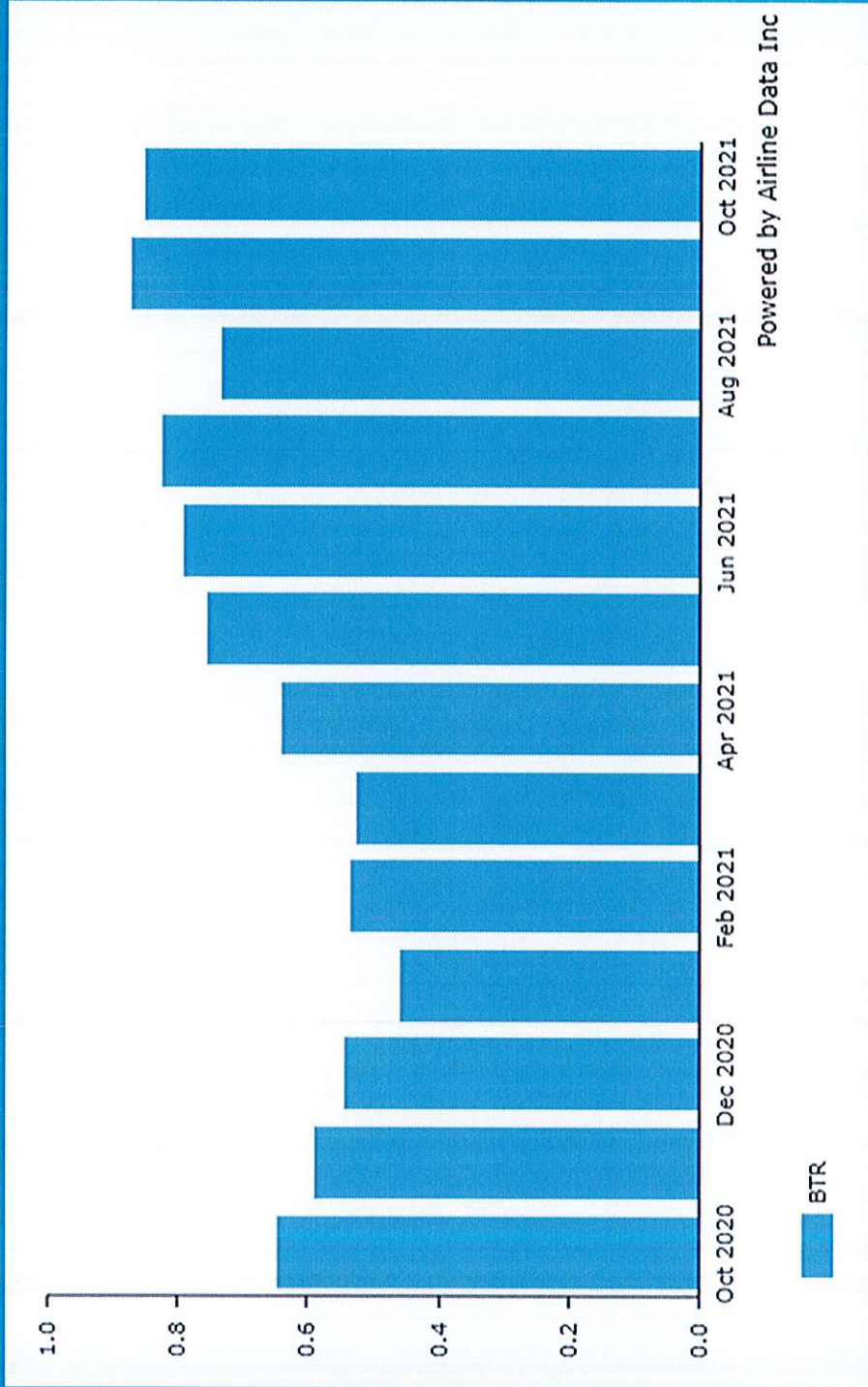
BTR

COVID-19 IMPACT BEGAN IN MARCH 2020

5-Quarter Origin & Destination Passengers



13-Month BTR Load Factors



BTR



October & 2021 YTD On-Time Performance for BTR Compared to Nearby Airports (DOT)

Year-to-Date 2021

BTR 86.1%

LFT 85.6%

MSY 81.2%

GPT 85.6%

October 2021

BTR 88.0%

LFT 81.9%

MSY 79.8%

GPT 83.9



BTR

Source: DOT BTS (Bureau of Transportation Statistics)

BTR Baggage Delivery Data by Airline January 2021

Average Delivery Times

American 15:11 (9.02% late)

Delta 16.22 (15.29% late)

United 14.45(3.02% late)

* Late if delivery time exceeds 20 minutes after flight arrival



BTR



1st Quarter Advertising (Phasing in by Month)

- Television: COX, WBRZ, WGMB, WVLA
- Print & Digital: Tiger Rag Email & Twitter Sponsorship
- Radio: WRKF, WYNK, WFME, WDGL, KRVE
- Online/Digital: Premium OTT: Facebook Ads; Instagram; Google Display & Video Ads Business Report
- Outdoor: “Take Off” Message at I-10 BR (vinyl); “Turn Around” Message at I-10 Gonzales (vinyl)
- Rotating Messages on Select Digital Boards



BTR



AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 9



BTR

BATON ROUGE
METROPOLITAN AIRPORT

**GREATER BATON ROUGE AIRPORT DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDING DECEMBER 2021**

	2021 APPROVED BUDGET	(-)	2021 EXPENDITURES/ REVENUES	(=)	2021 BALANCE	VARIANCE	DECEMBER 2020 EXPENDITURES/ REVENUES	2021 EXPENDITURES/ REVENUES COMPARED TO 2020
Total Expenditures	13,090,627.36		12,233,533.93		857,093.43	-6.55%	10,472,532.98	16.82%
Total Revenues	12,650,672.62		12,827,450.27		176,777.65	1.40%	11,109,152.44	15.47%
Surplus (Deficit)			<u>593,916.34</u>				<u>636,619.46</u>	



**BATON ROUGE METRO AIRPORT
CUSTOMER FACILITY CHARGE
ACCRUAL BASIS**

	2019	2020	2021	19/21	20/21
January	133,455.00	143,504.10	109,500.75	-17.95%	-23.70%
February	141,652.95	141,788.25	111,265.45	-21.45%	-21.53%
March	169,961.40	117,846.30	147,151.05	-13.42%	24.87%
April	179,241.75	37,939.35	130,601.40	-27.14%	244.24%
May	176,492.70	55,823.55	139,408.20	-21.01%	149.73%
June	165,441.15	74,216.85	130,558.35	-21.08%	75.91%
July	165,201.30	79,273.50	126,788.40	-23.25%	59.94%
August	164,530.95	80,202.15	122,225.10	-25.71%	52.40%
September	154,986.15	155,313.00	172,876.50	11.54%	11.31%
October	176,099.10	233,300.25	252,554.75	43.42%	8.25%
November	166,548.15	228,498.00	228,005.10	36.90%	-0.22%
December	151,365.52	182,304.45	194,284.65	28.35%	6.57%
Totals for the Period Ending					
	1,944,976.12	1,530,009.75	1,865,219.70	-4.10%	21.91%



BATON ROUGE METRO AIRPORT
PASSENGER FACILITY CHARGE
ACCRUAL BASIS

	2019	2020	2021	% Change 19/21
January	122,226.38	128,552.37	52,087.35	-57.38%
February	115,707.23	130,637.62	49,817.72	-56.95%
March	147,442.54	66,951.89	71,535.05	-51.48%
April	149,185.37	6,308.43	92,365.60	-38.09%
May	152,126.67	21,019.32	114,890.69	-24.48%
June	151,305.74	32,147.97	117,507.13	-22.34%
July	149,387.31	48,167.08	119,838.22	-19.78%
August	140,084.90	50,142.58	97,317.52	-30.53%
September	139,926.86	59,235.94	127,928.99	-8.57%
October	167,509.23	75,104.12	125,558.39	-25.04%
November	155,419.17	71,319.94	116,062.82	-25.32%
December	150,809.67	64,550.56	109,262.71	-27.55%
Totals for the Period Ending				
December 31, 2021	1,741,131.07	754,137.82	1,194,172.19	-31.41%



BTR

BATON ROUGE
METROPOLITAN AIRPORT

**BATON ROUGE METRO AIRPORT
PARKING GARAGE REVENUES
ACCRUAL BASIS**

	2019	2020	2021	% Change 19/21
January	259,096.82	282,535.67	104,251.02	-59.76%
February	254,746.46	277,696.12	117,425.66	-53.90%
March	321,750.09	148,456.12	123,756.24	-61.54%
April	306,114.60	16,355.61	161,538.86	-47.23%
May	323,273.22	35,718.98	215,954.07	-33.20%
June	335,718.99	59,414.28	239,346.06	-28.71%
July	322,783.19	93,460.30	254,825.83	-21.05%
August	322,326.97	98,434.29	180,328.80	-44.05%
September	325,727.15	125,231.47	304,899.41	-6.39%
October	344,990.47	142,277.86	302,496.00	-12.32%
November	301,512.07	134,536.15	218,865.39	-27.41%
December	289,671.67	103,688.95	189,272.17	-34.66%
Totals for the Period Ending December 31, 2021	3,707,711.70	1,517,805.80	2,412,959.51	-34.92%



BTR

BATON ROUGE
METROPOLITAN AIRPORT

BATON ROUGE METRO AIRPORT TNC REVENUE ACCRUAL BASIS

	2019		2020		2021		% Change 20/21	
	Uber	Pickups Lyft	Uber	Pickups Lyft	Uber	Pickups Lyft		
January	-	-	2,689	1,366	949	501	4,132.50	-64.24%
February	-	-	2,305	1,175	598	301	2,562.15	-74.17%
March	-	-	1,151	627	942	462	4,001.40	-21.03%
April	-	-	102	69	1,123	587	4,873.50	900.00%
May	-	-	214	181	1,304	749	5,851.05	419.75%
June	-	-	347	227	1,428	786	6,309.90	285.71%
July	-	-	486	214	1,432	786	6,321.30	216.86%
August	-	-	679	342	1,399	866	6,455.25	121.84%
September	-	-	814	396	1,428	1,005	6,934.05	101.07%
October	-	-	947	439	1,906	1,063	8,461.65	114.21%
November	-	-	826	412	1,828	1,120	8,401.80	138.13%
December	2,427	1,104	775	361	1,349	793	6,104.70	88.56%
Totals for the Period Ending								
December 31, 2021	2,427	1,104	11,335	5,809	15,686	9,019	70,409.25	44.10%