



**BATON ROUGE
METROPOLITAN AIRPORT**
9430 Jackie Cochran Drive
Suite 300, Terminal Building
Baton Rouge, LA 70807
PHONE (225) 355-0333
FAX (225) 355-2334

Agenda
Baton Rouge Metropolitan Airport Commission
Regular Meeting
Tuesday, August 2, 2022
3:30 p.m.
Airport Administration Conference Room
Suite 300, 3rd floor Terminal Building

1. **Call to Order.**
2. **Pledge of Allegiance.**
3. **Roll Call.**

Public Comment Policy

All items on this agenda are open for public comment. Those members of the public desiring to speak on a particular item should approach the podium and request to speak after the item is announced by the Chairman. They will be required to give their name and address and the Chairman will allocate a specific amount of time for members of the public to speak.

4. **Approval of the minutes of the regular meeting of July 12, 2022.**
5. **Approval of the minutes of the Contracts Committee meeting of July 26, 2022.**
6. **Recommendation on the Airport's proposed 2023 Annual Operating Budget to be approved by the Metropolitan Council. By: Director of Aviation.**
7. **Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute a lease agreement with Dante's Bail Bonds, LLC., for a bail bond operation located on General Isaac Smith Drive for a period of four (4) years, with one (1) five (5) year mutual option to renew at a rental rate of \$2,505.75 per month or \$30,069.00 per year. By: Director of Aviation.**
8. **Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute Lease No. GS-07P-LLA00658 with the United States of America on behalf of the General Services Administration (GSA) to lease 1776 square feet of terminal and office space to the Transportation Security Administration (TSA) for a period of ten (10) years at a rental rate of \$151,374.74 for years 1-5 and \$149,823.36 for years 6-10. By: Director of Aviation.**

- 9. Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute Work Authorization No. 7 to the contract with Airport Management Group, LLC (AMG) for Program Management Services at the Baton Rouge Metropolitan Airport for the Period October 1, 2022 through September 30, 2023 in amount not to exceed \$2,470,878.27. (Contingent on adequate funding). By: Director of Aviation**

- 10. Status Report – Report will be given at the September meeting.**

- 11. Public Relations /Marketing Report – Report will be given at the October meeting.**

- 12. Financial Report – Report will be given at August meeting**

- 13. Business Development Report – Report will be given at August meeting.**

- 14. Administrative Matters.**

- 15. Adjourn.**

AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 4



**BATON ROUGE
METROPOLITAN AIRPORT**
9430 Jackie Cochran Drive
Suite 300, Terminal Building
Baton Rouge, LA 70807
PHONE (225) 355-0333
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MINUTES

**BATON ROUGE METROPOLITAN AIRPORT
REGULAR MEETING
THURSDAY, JULY 12, 2022
3:30 P.M.
AIRPORT ADMINISTRATION CONFERENCE ROOM
SUITE 300, 3RD FLOOR TERMINAL BUILDING**

1. CALL TO ORDER.

Chairman, Johnny Fife, called the meeting to order.

2. PLEDGE OF ALLEGIANCE.

The Pledge of Allegiance was led by Mr. Butler.

3. ROLL CALL.

**MEMBERS
ATTENDING**

Mr. Buckley
Mr. Butler
Mr. Callender
Mr. Dodds
Mr. Fife
Mr. Lowery
Ms. Payton
Mr. Robinson
Rep. Carpenter

**MEMBERS
ABSENT**

Councilman Dunn Jr.
Mr. Myles
Mr. Profita
Mr. Welch

**A/P STAFF
ATTENDING**

Mr. Edwards
Mr. Taffaro
Mrs. Jewel
Ms. Wallace
Ms. Nolan
Mr. Caire
Mr. Vidrine
Ms. Williams
Mr. Newton
Mr. Caldwell
Ms. Fountain

**OTHERS
ATTENDING**

Mr. Krouse
Mrs. Soileau
Mr. Slongy
Ms. Bailey
Mr. Johnson
Mr. Bell

Public Comment Policy

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4. Approval of the minutes of the regular meeting of April 5, 2022.

A motion was made by Mr. Buckley, seconded by Mr. Callender, to approve the minutes of the regular meeting of April 5, 2022.

There being no opposition, the motion carried.

5. Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute a Professional Service Agreement with Shread Kuyrkendall and Associates, Inc. to provide for preliminary design, surveying, design & bidding services for the Northwest Aviation Development Taxiway in the amount not to exceed \$292,427.53. By: Director of Aviation.

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Butler, seconded by Mr. Buckley, to approve the item.

There being no opposition, the motion carried.

6. Authorization the Mayor-President and/or Chairman of the Airport Commission to execute a Professional Service Agreement with Pivotal Engineering, LLC to provide preliminary design and surveys, design & bidding, and construction services for the Employee Parking Lot in an amount not to exceed \$ 76,554.00. By: Director of Aviation.

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Callender, seconded by Mr. Dodds, to approve the item.

There being no opposition, the motion carried.

7. Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute a Professional Services Contract with Runway Safe Inc. to provide for EMAS inspection, Field Strength Test (Required Annually by FAA) and onsite supervision for EMAS repairs in an amount not to exceed \$ 77,250.00. By: Director of Aviation.

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Lowery, seconded by Mr. Butler, to approve the item.

There being no opposition, the motion carried.

- 8. **Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute a Transportation Network Company License Agreement with River North Transit, LLC for a period up to five (5) years at a rate of \$3.00 per pick-up at the Baton Rouge Metropolitan Airport and other associated fees. By: Director of Aviation**

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Butler, seconded by Mr. Dodds, to approve the item.

There being no opposition, the motion carried.

- 9. **Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute a Services Agreement with Parish Water Company for Water Main Extension in the amount not to exceed \$279,385.56. By: Director of Aviation.**

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Callender, seconded by Mr. Dodds, to approve the item.

There being no opposition, the motion carried.

- 10. **Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute a Professional Service Agreement with Stanley Consultants, Inc. to provide preliminary design and surveys for the Taxiway L Extension and Decommissioning of Runway 4R – 22L and Taxiway E in the amount not to exceed \$518,508.34. By: Director of Aviation.**

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Buckley, seconded by Mr. Robinson, to approve the item.

There being no opposition, the motion carried.

- 11. **Accepting the bids received for the Baton Rouge Metropolitan Airport to provide Janitorial Service in the Terminal Building. By: Director of Aviation.**

Estimate: \$300,000.00

<u>Bidders</u>	<u>Base Bid</u>
Bells Janitorial, LLC	\$ 289,080.00
Axe National Management Services	\$ 332,064.80
Ramelli Janitorial Service Inc.	\$ 542,039.20
Omar James	\$ 610,810.40
MCS, Inc. dba Maintenance Resources	\$ 639,459.60
Enmon Enterprises, LLC dba Jani King	\$ 941,630.00
Anointed Hands Services	\$ 949,344.00
Caldwell Environmental Solutions, LLC	\$2,015,742.00

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Buckley, seconded by Mr. Dodds, to approve the item.

There being no opposition, the motion carried.

12. Accepting the bids received for the Baton Rouge Metropolitan Airport to provide Janitorial Commercial Window Cleaning in the Terminal Building. By: Director of Aviation.

Estimate: \$60,000.00

<u>Bidders</u>	<u>Base Bid</u>
International Building Services	\$ 78,600.00
Lewis Pressure Washing & Deep Cleaning LLC	\$ 312,000.00

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Callender, seconded by Mr. Dodds, to approve the item.

There being no opposition, the motion carried.

13. **Status Report– Report will be given at the September meeting.**
14. **Public Relations /Marketing Report–** Report was presented by Mr. Jim Caldwell, Marketing Manager.
15. **Financial Report –** Report was presented by Nicholas Vidrine, Airport Business Manager.
16. **Business Development Report – Report will be given at the August meeting.**
17. **Administrative Matters.**
None.
18. **Adjourn.**

A motion was made by Mr. Callender, seconded by Mr. Dodds, to adjourn the meeting. The meeting adjourned at 4:21pm.


RESPECTFULLY SUBMITTED,

Mike Edwards

Mike Edwards
Director of Aviation

July 12, 2022

Project Name	Runway 13/31 Safety Area/RPZ Improvements - Phase I- Construction	Runway 13/31 Safety Area/RPZ Improvements- Phase II	Runway 13/31 Safety Area/RPZ Improvements- Phase IV	Runway 13/31 Safety Area/RPZ Improvements- Phase III, IVB, V	North Airpark Infrastructure Development	Taxiway L and Decommissioning of 4R 22L	Northwest Aviation Taxiway Development	Employee Parking Lot Reconstruction & Expansion	Taxiway B1
Status	Working on North Section	Phase II EA - Public Meeting June 16 - Finalizing draft document.	Final Acceptance Approved Preparing As Builts	On hold until Phase II design begins.	Waiting on DHH permit. Negotiations with utilities ongoing.	Consultant Contract will be submitted for Commission and Council approval in August.	Contract on Council Agenda	Contract on Council Agenda	Going through Consultant Selection
Issues									
Consultant	Volkert, Inc.	Kutchins & Groh - EA Volkert, Inc.	PEC	PEC/Stalley Consultants	Forte & Tablada	Stanley Consultants	Shread Kuyrkendall	Pivotal	TBD
Contractor	Boone Services		Boone Services	TBD	TBD	TBD	TBD	TBD	TBD
Percentage Complete	30%	EA 95% Complete	100%	70%	60%	N/A	N/A	N/A	N/A
Current Budget	7,047,866	39,309,716	1,378,385	7,077,779	4,900,000	22,000,000	2,000,000	1,000,000	500,000
Paid to Date	1,167,183	8,705,282	1,378,385	0	98,005	0	0	0	0
Remaining Balance	5,880,683	30,604,434	0	7,077,779	4,801,995	22,000,000	2,000,000	1,000,000	500,000

 Updated Information

MARKETING, PUBLIC RELATIONS & AIR SERVICE DEVELOPMENT REPORT



BTR



2022 Enplanements

Month	2021	2022	Percent Change	2022 Percent Of 2019
January	12,456	20,407	64%	73%
February	11,956	23,508	97%	86%
March	17,280	26,029	51%	74%
April	21,867	27,021	24%	76%
May	27,208	29,546	9%	82%
June	27,721	29,107	5%	81%
July	28,232			
August	22,930			
September	29,861			
October	29,449			
November	27,240			
December	25,519			
Year-To-Date	281,719	155,618	42%	79%



BTR



2022 Deplanements

Month	2021	2022	Percent Change	2022 Percent Of 2019
January	13,497	20,961	55%	71%
February	11,918	22,359	88%	79%
March	17,563	26,312	50%	76%
April	21,931	26,859	22%	76%
May	26,929	27,590	2%	82%
June	26,766	29,145	9%	81%
July	28,306			
August	23,693			
September	30,228			
October	29,413			
November	26,920			
December	23,951			
Year-To-Date	281,115	153,226	38%	78%



BTR



BTR's Current Schedule Includes Seating Capacity Growth... But Will It Hold

Month	Average Daily Departures Each Way	Total Seats
July	14.8	33,090
August	15.8	37,192
September	17.3	39,830
October	18.4	44,031



BTR



Load Factor Comparisons in Region

Gulf Region Airport	Load Factors 12-Months Thru April
Gulfport-Biloxi (GPT)	81%
Baton Rouge Metro (BTR)	79%
Mobile (MOB)	79%
New Orleans (MSY)	78%
Lafayette (LFT)	74%
Shreveport (SHV)	74%
Jackson, MS (JAN)	67%



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April 2022 & YTD On-Time Performance for BTR Compared to Nearby Airports (DOT)

April 2022

BTR 84.76%

LFT 81.84%

MSY 74.97%

GPT 85.30%

YTD 2022

BTR 85.83%

LFT 79.06%

MSY 78.01%

GPT 84.96%



Source: DOT BTS (Bureau of Transportation Statistics)

3rd Quarter Advertising

- Television: COX, WBRZ, WGMB, WVLA, WAFB
- Print & Digital: 225 Magazine, Tiger Rag Email & Twitter Sponsorship
- Radio: WRKF, WYNK, WFMF, WDGL, KRVE, WJBO, WNXX, WBRP (all include streaming)
- Online/Digital: Premion OTT: Facebook Ads; Instagram; Google Display & Video Ads Business Report
- Outdoor: “Take Off” Message at I-10 BR (vinyl); “Turn Around” Message at I-10 Gonzales (vinyl)
- Select digital billboards bought on a rotating basis



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**GREATER BATON ROUGE AIRPORT DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDING MAY 2022**

	2022 APPROVED BUDGET	(-)	2022 EXPENDITURES/ REVENUES	(-)	2022 BALANCE	VARIANCE	MAY 2021 EXPENDITURES/ REVENUES	2022 EXPENDITURES/ REVENUES COMPARED TO 2021
Total Expenditures	6,017,024.02		5,137,068.27		879,955.75	-14.62%	5,193,133.71	-1.08%
Total Revenues	5,574,612.50		5,414,664.01		(159,948.49)	-2.87%	4,751,690.99	13.95%
Surplus (Deficit)			<u>277,595.74</u>				<u>(441,442.72)</u>	



BATON ROUGE METRO AIRPORT
CUSTOMER FACILITY CHARGE
ACCRUAL BASIS

	2020	2021	2022	% Change 21/22
January	143,504.10	109,500.75	145,416.75	32.80%
February	141,788.25	111,265.45	158,190.30	42.17%
March	117,846.30	147,151.05	191,895.15	30.41%
April	37,939.35	130,601.40	203,718.75	55.99%
May	55,823.55	139,408.20	193,540.50	38.83%
June	74,216.85	130,558.35	-	-
July	79,273.50	126,788.40	-	-
August	80,202.15	122,225.10	-	-
September	155,313.00	172,876.50	-	-
October	233,300.25	252,554.75	-	-
November	228,498.00	228,005.10	-	-
December	182,304.45	194,284.65	-	-
Totals for the Period Ending May 31, 2022	496,901.55	637,926.85	892,761.45	39.95%



BATON ROUGE METRO AIRPORT
PASSENGER FACILITY CHARGE
ACCRUAL BASIS

	2020	2021	2022	% Change 21/22
January	128,552.37	52,087.35	86,324.96	65.73%
February	130,637.62	49,817.72	100,157.85	101.05%
March	66,951.89	71,535.05	110,685.07	54.73%
April	6,308.43	92,365.60	115,404.32	24.94%
May	21,019.32	114,890.69	125,887.64	9.57%
June	32,147.97	117,507.13	-	-
July	48,167.08	119,838.22	-	-
August	50,142.58	97,317.52	-	-
September	59,235.94	127,928.99	-	-
October	75,104.12	125,558.39	-	-
November	71,319.94	116,062.82	-	-
December	64,550.56	109,262.71	-	-
Totals for the Period Ending May 31, 2022	353,469.63	380,696.41	538,459.84	41.44%



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BATON ROUGE
METROPOLITAN AIRPORT

BATON ROUGE METRO AIRPORT PARKING GARAGE REVENUES ACCRUAL BASIS

	2020	2021	2022	% Change 21/22
January	282,535.67	104,251.02	181,478.40	74.08%
February	277,696.12	117,425.66	195,427.23	66.43%
March	148,456.12	123,756.24	249,851.93	101.89%
April	16,355.61	161,538.86	231,779.46	43.48%
May	35,718.98	215,954.07	249,357.44	15.47%
June	59,414.28	239,346.06	-	-
July	93,460.30	254,825.83	-	-
August	98,434.29	180,328.80	-	-
September	125,231.47	287,858.94	-	-
October	142,277.86	275,121.42	-	-
November	134,536.15	218,865.39	-	-
December	103,688.95	189,272.17	-	-
Totals for the Period Ending May 31, 2022	760,762.50	722,925.85	1,107,894.46	53.25%



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BATON ROUGE
METROPOLITAN AIRPORT

**BATON ROUGE METRO AIRPORT
TNC REVENUE
ACCRUAL BASIS**

	2020 Pickups		2020 Fees		2021 Pickups		2021 Fees		2022 Pickups		2022 Fees		% Change 21/22
	Uber	Lyft	Uber	Lyft	Uber	Lyft	Uber	Lyft	Uber	Lyft	Uber	Lyft	
January	2,689	1,366	11,556.75	4,132.50	949	501	4,132.50	1,593	1,004	7,401.45	79.10%		
February	2,305	1,175	9,918.00	2,562.15	598	301	2,562.15	1,311	873	6,224.40	142.94%		
March	1,151	627	5,067.30	4,001.40	942	462	4,001.40	1,653	1,150	7,988.55	99.64%		
April	102	69	487.35	4,873.50	1,123	587	4,873.50	1,658	1,160	8,031.30	64.80%		
May	214	181	1,125.75	5,851.05	1,304	749	5,851.05	1,638	999	7,515.45	28.45%		
June	347	227	1,635.90	6,309.90	1,428	786	6,309.90	-	-	-	-		
July	486	214	1,995.00	6,321.30	1,432	786	6,321.30	-	-	-	-		
August	679	342	2,909.85	6,455.25	1,399	866	6,455.25	-	-	-	-		
September	814	396	3,448.50	6,934.05	1,428	1,005	6,934.05	-	-	-	-		
October	947	439	3,950.10	8,461.65	1,906	1,063	8,461.65	-	-	-	-		
November	826	412	3,528.30	8,401.80	1,828	1,120	8,401.80	-	-	-	-		
December	775	361	3,237.60	6,104.70	1,349	793	6,104.70	-	-	-	-		
Totals for the Period Ending May 31, 2022	6,461	3,418	28,155	21,421	4,916	2,600	21,421	7,853	5,186	37,161.15	73.48%		

AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 10

PROJECT MANAGER: ALAN KROUSE BATON ROUGE METROPOLITAN AIRPORT
August 2, 2022

Project Name	Runway 13/31 Safety Area/RPZ Improvements - Phase I- Construction	Runway 13/31 Safety Area/RPZ Improvements- Phase II	Runway 13/31 Safety Area/RPZ Improvements- Phase IV	Runway 13/31 Safety Area/RPZ Improvements- Phase III, IVB, V	North Airpark Infrastructure Development	Taxiway L and Decommissioning of 4R 22L	Northwest Aviation Taxiway Development	Employee Parking Lot Reconstruction & Expansion	Taxiway B1
Status	Working on North Section	Phase II EA - Public Meeting June 16 - Addressing Comments	Project Completed	On hold until Phase II design begins.	Received DHH permit. Plans sent to City for review.	Consultant Contract going through Council.	Contract approved by Council.	Contract approved by Council.	Going through Consultant Negotiations.
Issues									
Consultant	Volkert, Inc.	Kutchins & Groh - EA Volkert, Inc.	PEC	PEC/Stanley Consultants	Forte & Tablada	Stanley Consultants	Shread Kuyrkendall	Pivotal	ICE
Contractor	Boone Services		Boone Services	TBD	TBD	TBD	TBD	TBD	TBD
Percentage Complete	40%	EA 95% Complete	100%	70%	60%	N/A	N/A	N/A	N/A
Current Budget	7,047,866	39,309,716	1,348,988	7,077,779	4,900,000	22,000,000	2,500,000	1,000,000	500,000
Paid to Date	1,167,183	8,705,282	1,348,988	0	98,005	0	0	0	0
Remaining Balance	5,880,683	30,604,434	0	7,077,779	4,801,995	22,000,000	2,500,000	1,000,000	500,000

Updated Information

AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 11

MARKETING, PUBLIC RELATIONS & AIR SERVICE DEVELOPMENT REPORT



BTR



2022 Enplanements

Month	2021	2022	Percent Change	2022 Percent Of 2019
January	12,456	20,407	64%	73%
February	11,956	23,508	97%	86%
March	17,280	26,029	51%	74%
April	21,867	27,021	24%	76%
May	27,208	29,546	9%	82%
June	27,721	29,107	5%	81%
July	28,232			
August	22,930			
September	29,861			
October	29,449			
November	27,240			
December	25,519			
Year-To-Date	281,719	155,618	42%	79%



BTR

COVID-19 IMPACT BEGAN IN MARCH 2020

2022 Deplanements

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January	13,497	20,961	55%	71%
February	11,918	22,359	88%	79%
March	17,563	26,312	50%	76%
April	21,931	26,859	22%	76%
May	26,929	27,590	2%	82%
June	26,766	29,145	9%	81%
July	28,306			
August	23,693			
September	30,228			
October	29,413			
November	26,920			
December	23,951			
Year-To-Date	281,115	153,226	38%	78%



BTR

COVID-19 IMPACT BEGAN IN MARCH 2020

BTR Current Schedule

Month	Average Daily Departures Each Way	Total Seats
August	15.8	37,192
September	17.3	39,830
October	18.4	44,031



BTR



May 2022 & YTD On-Time Performance for BTR Compared to Nearby Airports (DOT)

May 2022

BTR 84.79%

LFT 80.77%

MSY 77.42%

GPT 84.88%

YTD Thru May 2022

BTR 85.60%

LFT 79.49%

MSY 77.88%

GPT 84.95%



BTR

Source: DOT BTS (Bureau of Transportation Statistics)

3rd Quarter Advertising

- Television: COX, WBRZ, WGMB, WVLA, WAFB
- Print & Digital: 225 Magazine, Tiger Rag Email & Twitter Sponsorship
- Radio: WRKF, WYNK, WFMF, WDGL, KRVE, WJBO, WNXX, WBRP (all include streaming)
- Online/Digital: Premion OTT: Facebook Ads; Instagram; Google Display & Video Ads Business Report
- Outdoor: “Take Off” Message at I-10 BR (vinyl); “Turn Around” Message at I-10 Gonzales (vinyl)
- Select digital billboards bought on a rotating basis



BTR



AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 12

**GREATER BATON ROUGE AIRPORT DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDING JUNE 2022**

	2022 APPROVED BUDGET	2022 EXPENDITURES/ REVENUES	(=) 2022 BALANCE	VARIANCE	2022 EXPENDITURES/ REVENUES COMPARED TO 2021
Total Expenditures	7,220,428.83	6,285,375.32	935,053.51	-12.95%	6,115,144.98 2.78%
Total Revenues	6,689,535.00	7,020,002.98	330,467.98	4.94%	5,813,244.62
Surplus (Deficit)		<u>734,627.66</u>			<u>(301,900.36)</u>



**BATON ROUGE METRO AIRPORT
CUSTOMER FACILITY CHARGE
ACCRUAL BASIS**

	2020	2021	2022	% Change 21/22
January	143,504.10	109,500.75	145,416.75	32.80%
February	141,788.25	111,265.45	158,190.30	42.17%
March	117,846.30	147,151.05	191,895.15	30.41%
April	37,939.35	130,601.40	203,718.75	55.99%
May	55,823.55	139,408.20	193,540.50	38.83%
June	74,216.85	130,558.35	178,060.95	36.38%
July	79,273.50	126,788.40	-	-
August	80,202.15	122,225.10	-	-
September	155,313.00	172,876.50	-	-
October	233,300.25	252,554.75	-	-
November	228,498.00	228,005.10	-	-
December	182,304.45	194,284.65	-	-
Totals for the Period Ending June 30, 2022	\$ 571,118.40	\$ 768,485.20	\$1,070,822.40	39.34%



BATON ROUGE METRO AIRPORT
PASSENGER FACILITY CHARGE
ACCRUAL BASIS

	2020	2021	2022	% Change 21/22
January	128,552.37	52,087.35	86,324.96	65.73%
February	130,637.62	49,817.72	100,157.85	101.05%
March	66,951.89	71,535.05	110,685.07	54.73%
April	6,308.43	92,365.60	115,404.32	24.94%
May	21,019.32	114,890.69	125,887.64	9.57%
June	32,147.97	117,507.13	123,749.71	5.31%
July	48,167.08	119,838.22	-	-
August	50,142.58	97,317.52	-	-
September	59,235.94	127,928.99	-	-
October	75,104.12	125,558.39	-	-
November	71,319.94	116,062.82	-	-
December	64,550.56	109,262.71	-	-
Totals for the Period Ending June 30, 2022	\$ 385,617.60	\$ 498,203.54	\$ 662,209.55	32.92%



BTR

BATON ROUGE
METROPOLITAN AIRPORT

BATON ROUGE METRO AIRPORT PARKING GARAGE REVENUES ACCRUAL BASIS

	2020	2021	2022	% Change 21/22
January	282,535.67	104,251.02	181,478.40	74.08%
February	277,696.12	117,425.66	195,427.23	66.43%
March	148,456.12	123,756.24	249,851.93	101.89%
April	16,355.61	161,538.86	231,779.46	43.48%
May	35,718.98	215,954.07	249,357.44	15.47%
June	59,414.28	239,346.06	273,504.58	14.27%
July	93,460.30	254,825.83	-	-
August	98,434.29	180,328.80	-	-
September	125,231.47	287,858.94	-	-
October	142,277.86	275,121.42	-	-
November	134,536.15	218,865.39	-	-
December	103,688.95	189,272.17	-	-
Totals for the Period Ending June 30, 2022	820,176.78	962,271.91	1,381,399.04	43.56%



BTR

BATON ROUGE
METROPOLITAN AIRPORT

BATON ROUGE METRO AIRPORT
TNC REVENUE
ACCRUAL BASIS

	2020 Pickups			2021 Pickups			2022 Pickups			% Change 21/22
	Uber	Lyft	2020 Fees	Uber	Lyft	2021 Fees	Uber	Lyft	2022 Fees	
January	2,689	1,366	11,556.75	949	501	4,132.50	1,593	1,004	7,401.45	79.10%
February	2,305	1,175	9,918.00	598	301	2,562.15	1,311	873	6,224.40	142.94%
March	1,151	627	5,067.30	942	462	4,001.40	1,653	1,150	7,988.55	99.64%
April	102	69	487.35	1,123	587	4,873.50	1,658	1,160	8,031.30	64.80%
May	214	181	1,125.75	1,304	749	5,851.05	1,638	999	7,515.45	28.45%
June	347	227	1,635.90	1,428	786	6,309.90	1,711	1,038	7,834.65	24.16%
July	486	214	1,995.00	1,432	786	6,321.30	-	-	-	-
August	679	342	2,909.85	1,399	866	6,455.25	-	-	-	-
September	814	396	3,448.50	1,428	1,005	6,934.05	-	-	-	-
October	947	439	3,950.10	1,906	1,063	8,461.65	-	-	-	-
November	826	412	3,528.30	1,828	1,120	8,401.80	-	-	-	-
December	775	361	3,237.60	1,349	793	6,104.70	-	-	-	-
Totals for the Period Ending June 30, 2022	6,808	3,645	\$ 29,791.05	6,344	3,386	\$ 27,730.50	9,564	6,224	\$ 44,995.80	62.26%