



BATON ROUGE
METROPOLITAN AIRPORT
9430 Jackie Cochran Drive
Suite 300, Terminal Building
Baton Rouge, LA 70807
PHONE (225) 355-0333
FAX (225) 355-2334

Agenda
Baton Rouge Metropolitan Airport Commission
Regular Meeting
Tuesday, September 12, 2023
3:30 p.m.
Airport Administration Conference Room
Suite 300, 3rd floor Terminal Building

1. **Call to Order.**
2. **Pledge of Allegiance.**
3. **Roll Call.**

Public Comment Policy

All items on this agenda are open for public comment. Those members of the public desiring to speak on a particular item should approach the podium and request to speak after the item is announced by the Chairman. They will be required to give their name and address and the Chairman will allocate a specific amount of time for members of the public to speak.

4. **Approval of the minutes of the regular meeting of August 1, 2023.**
5. **Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute a Professional Services Contract with Stanley Consultants, Inc. to design and construct the Taxiway F Reconstruction at the BTR Metropolitan Airport in an amount not to exceed \$636,551.15. By: Director of Aviation.**
6. **Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute a Professional Services Contract with Garver, LLC to provide Pavement Analysis on Runway and Taxiways at the BTR Metropolitan Airport in an amount not to exceed \$ 60,000.00. By: Director of Aviation.**
7. **Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute a lease agreement with First Choice Couriers, LLC to lease a 3,000 sq. ft. building located at 9210 C.E. Woolman Drive for warehouse space for a period of One (1) year, with a One (1) year mutual option to renew at a rental rate of \$18,000.00 per year. By: Director of Aviation.**

8. Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute an Amendment with Civil Air Patrol in order to reduce the land from a 125' x 400' tract of land (approx. 1.148 acres) to 125' x 208' tract of land (approx. 0.60 acres). By: Director of Aviation.

9. Authorization for the Mayor President and/or Chairman of the Airport Commission to execute a lease agreement with Baton Rouge Jet Center, LLC to lease a 1.395 acre tract of land for the construction of a new hangar, for a period of up to forty-two (42) years at a rental rate of \$14,581.92 per year or \$1215.16 per month. By: Director of Aviation.

10. Authorization for the Mayor-President and/or Chairman of the Airport Commission to formally request the Louisiana DOTD, Division of Aviation to provide funds required to complete the airport improvements at the Baton Rouge Metropolitan Airport specifically described in the Capital Improvement Program Application for state financial assistance for fiscal year's 2024-2029 and to provide for \$20,000.00 local contribution for each of 100% state funded projects listed there in. By: Director of Aviation.

11. Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute Work Authorization No. 8 to the contract with Airport Management Group, LLC (AMG) for Program Management Services at the Baton Rouge Metropolitan Airport for the period October 1, 2023, through September 30, 2024, in an amount not to exceed \$3,156,042.27. (Contingent on adequate funding). By: Director of Aviation.

12. Accepting the low bids received for the Baton Rouge Metropolitan Airport, East Baton Rouge Parish, Louisiana Taxiway B2 Connector. (Contingent on adequate grant funding). By: Director of Aviation.

Estimate: \$337,971.00

Bidders

Base Bid

Hendrick Construction Inc.
 ProCivil LLC

\$ 496,963.04
 \$ 507,310.00

13. Receiving a report from the Baton Rouge Metropolitan Airport on the organizational assessment and compensation review performed by Steven Baldwin Associates. By: Director of Aviation.

14. **Status Report** – Report will be given at the October meeting.
15. **Public Relations /Marketing Report** – Report will be given at the October meeting.
16. **Financial Report** – Report will be given at September meeting.
17. **Business Development Report** – Report will be given at November meeting.
18. **Administrative Matters.**
19. **Adjourn.**

AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 4



BATON ROUGE
METROPOLITAN AIRPORT
9430 Jackie Cochran Drive
Suite 300, Terminal Building
Baton Rouge, LA 70807
PHONE (225) 355-0333
FAX (225) 355-2334

MINUTES

BATON ROUGE METROPOLITAN AIRPORT
REGULAR MEETING
TUESDAY, AUGUST 1, 2023
3:30 P.M.
AIRPORT ADMINISTRATION CONFERENCE ROOM
SUITE 300, 3RD FLOOR TERMINAL BUILDING

1. CALL TO ORDER.

Chairman, Johnny Fife, called the meeting to order.

2. PLEDGE OF ALLEGIANCE.

The Pledge of Allegiance was led by Mr. Butler.

3. ROLL CALL.

MEMBERS
ATTENDING

Mr. Arrigo
Councilwoman Banks
Mr. Butler 3:45pm.
Mr. Callender
Councilman Dunn, Jr.
Mr. Fife
Mr. Lowery
Mr. Myles
Ms. Payton
Mr. Profita
Mr. Robinson
Rep. B. Carpenter
Mr. Johnson IV

MEMBERS
ABSENT

Mr. Welch

A/P STAFF
ATTENDING

Mr. Edwards
Mr. Taffaro
Mr. Milano
Mr. Alford
Ms. Williams
Mr. Caldwell
Mr. Vidrine
Mr. Newton

OTHERS
ATTENDING

Mr. Garver
Mr. Ducker
Mr. Calahan
Mrs. Calahan
Mr. Larry Lewis
Mr. Luke Lewis

Public Comment Policy

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4. Approval of the minutes of the regular meeting of July 18, 2023.

A motion was made by Mr. Callender, seconded by Mr. Myles, to approve the minutes of the regular meeting of July 18, 2023.

There being no opposition, the motion carried.

5. Recommendation on the Airport's proposed 2024 Annual Operating Budget to be approved by the Metropolitan Council. By: Director of Aviation.

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Lowery, seconded by Mr. Profita, to approve the item.

There being no opposition, the motion carried.

6. Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute an Amendment to the Lease Agreement with Rosie's Gourmet Popcorn, LLC to add 345 sq. ft. of office space at a rental rate of \$345.00 per month, for a period of 8 months beginning September 1, 2023 through April 30, 2024. By: Director of Aviation

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Arrigo, seconded by Councilman Dunn Jr., to approve the item.

There being no opposition, the motion carried.

7. Accepting the low bids received for the Baton Rouge Metropolitan Airport NW Aviation Taxiway Development. By: Director of Aviation.

Estimate: \$2,162,161.00

Bidders

Base Bid

Hendrick Construction, Inc.

\$ 3,061,266.08

Siema Construction, LLC

\$ 3,106,010.50

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Councilman Dunn Jr., seconded by Ms. Payton, to approve the item.

There being no opposition, the motion carried.

8. **Accepting the low bids received for the Baton Rouge Metropolitan Airport Maintenance Testing & Monitoring of Fire Alarm & Smoke Detectors, Contract A23-0811. By: Director of Aviation.**

Estimate: \$40,000.00

Bidders

Base Bid

Johnson Controls Fire Protection, LP
Allied Systems, Inc

\$ 26,246.50
\$ 32,127.00

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Callender, seconded by Mr. Myles, to approve the item.

There being no opposition, the motion carried.

9. **Status Report**-- Report will be given at the October meeting.
10. **Public Relations /Marketing Report**-- Report will be given at the October meeting.
11. **Financial Report** – Report was presented by Nicholas Vidrine, Airport Business Manager.
12. **Business Development Report** – Report as presented by Mr. Mike Edwards, Director of Aviation.
13. **Administrative Matters.**

A motion was made by Mr. Callender, seconded by Councilman Dunn Jr., to wave the rules to add an Administrative Matter to the agenda.

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Airport Commission Minutes
August 1, 2023

Accepting the low bids received for the Baton Rouge Metropolitan Airport Janitorial Services, Contract A23-1112. By: Director of Aviation.

Estimate: \$500,000.00

Bidders

Base Bid

Bell's Janitorial, LLC	\$ 275,940.00
Crescent Building Services	\$ 367,920.00
CK3 Logistics LLC	\$ 473,040.00
SEJ Services, LLC	\$ 492,750.00
Chano and Sons, Inc.	\$ 532,170.00
Ramelli Janitorial Services Inc.	\$ 538,740.00
Enmon Enterprises, LLC dba Janiking of Baton Rouge	\$ 570,013.20
HHS Aviation, LLC	\$ 643,860.00

Mr. Edwards explained the item to the Airport Commission at this time. After a lengthy discussion, Mr. Arrigo, Councilwoman Banks, Mr. Butler, Mr. Callender, Councilman Dunn, Jr., Mr. Myles, Mr. Profita, Mr. Lowery, Mr. Robinson, and Rep. Carpenter expressed more concerns with the current cleanabilities and low bid amounts.

At this time, a motion was made by Mr. Robinson seconded by Rep. Carpenter, to reject all Bids for the BRMA Janitorial Services.

A roll call vote was taken on the motion made by Mr. Robinson.

Mr. Arrigo	yes
Mr. Butler	
Councilwoman Banks	yes
Mr. Callender	yes
Councilman Dunn, Jr.	yes
Mr. Fife	yes
Mr. Lowery	abstain
Mr. Myles	yes
Ms. Payton	yes
Mr. Profita	yes
Mr. Robinson	yes
Rep. B. Carpenter	yes
Mr. Welch	

The motion passed to reject all Bid for the Baton Rouge Metropolitan Airport Janitorial Services.

14. Adjourn.

A motion was made by Mr. Robinson, seconded by Mr. Lowery, to adjourn the meeting. The meeting adjourned at 4:33 pm.

RESPECTFULLY SUBMITTED,

Mike Edwards

Mike Edwards
Director of Aviation

ME/lw

MARKETING & AIR SERVICE DEVELOPMENT REPORT



2023 Enplanements

Month	2022	2023	Percent Change	2023 Percent Of 2019
January	20,407	24,734	21.20%	88.84%
February	23,508	26,528	12.85%	96.74%
March	26,029	31,309	20.29%	89.37%
April	27,021	32,300	19.54%	91.06%
May	29,546	32,316	9.38%	90.62%
June	29,107	33,534	15.21%	93.30%
July	28,595			
August	28,427			
September	32,148			
October	32,357			
November	29,876			
December	28,962			
Year-To-Date	335,983	180,721	16.41%	91.60%



COVID-19 IMPACT BEGAN IN MARCH 2020

2023 Deplanements

Month	2022	2023	Percent Change	2023 Percent Of 2019
January	20,961	25,442	21.38%	86.64%
February	22,359	25,820	13.17%	94.99%
March	26,312	31,387	19.29%	90.26%
April	26,859	32,148	19.69%	91.50%
May	27,590	30,740	11.42%	90.85%
June	29,145	33,293	14.23%	92.98%
July	28,462			
August	29,205			
September	31,231			
October	33,658			
November	29,375			
December	27,036			
Year-To-Date	332,193	179,863	16.53%	91.20%

COVID-19 IMPACT BEGAN IN MARCH 2020



BTR



August Advertising

Television: COX, WBRZ, WAFB, WGMB, WVLA
Sponsor WAFB Traffic Report: Johnny Ahysen

Print & Digital: Tiger Rag Email & Twitter Sponsor

Radio: WYNK-Country + streaming; WFMF-Hot AC + streaming;
WJBO-Talk + streaming; WRKF – NPR; WDGL-Classic Rock +
streaming; WBRP talk + streaming

Online/Digital: OTT Streaming TV; Display & Video Ads on
Facebook & Google; Business Report's Daily Report

Outdoor: Message at I-10 BR: "Your house to the White House.
Nonstop." Message at I-10 Gonzales: "Capital to
Capitol. Nonstop."

Rotating digital ads at high-car-count locations



BTR



**GREATER BATON ROUGE AIRPORT DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDING JUNE 2023**

	2023 APPROVED BUDGET	(-)	2023 EXPENDITURES/ REVENUES	(=)	2023 BALANCE	VARIANCE	JUNE 2022 EXPENDITURES/ REVENUES	2023 EXPENDITURES/ REVENUES COMPARED TO 2022
Total Expenditures	7,988,332.37		5,479,873.55		2,508,458.82	-31.40%	6,310,624.61	-13.16%
Total Revenues	7,394,170.00		7,652,925.40		258,755.40	3.50%	7,321,092.15	4.53%
Surplus (Deficit)			<u>2,173,051.85</u>				<u>1,010,467.54</u>	



**BATON ROUGE METRO AIRPORT
CUSTOMER FACILITY CHARGE
ACCRUAL BASIS**

	2019	2021	2022	2023	% Change 22/23
January	\$ 133,455.00	\$ 109,500.75	\$ 145,416.75	\$ 124,789.65	-14.18%
February	141,652.95	111,265.45	158,190.30	148,725.45	-5.98%
March	169,961.40	147,151.05	191,895.15	193,983.30	1.09%
April	179,241.75	130,601.40	203,718.75	168,245.55	-17.41%
May	176,492.70	139,408.20	193,540.50	174,703.05	-9.73%
June	165,441.15	130,558.35	178,060.95	179,616.90	0.87%
July	165,201.30	126,788.40	175,810.05	-	-
August	164,530.95	122,225.10	171,683.40	-	-
September	154,986.15	172,876.50	171,861.75	-	-
October	176,099.10	252,554.75	172,599.75	-	-
November	166,548.15	228,005.10	159,162.00	-	-
December	151,365.52	194,284.65	140,951.85	-	-
Totals for the Period Ending June 30, 2023	\$ 966,244.95	\$ 768,485.20	\$ 1,070,822.40	\$ 990,063.90	-7.54%



BATON ROUGE
METROPOLITAN AIRPORT

**BATON ROUGE METRO AIRPORT
PASSENGER FACILITY CHARGE
ACCRUAL BASIS**

	2019	2021	2022	2023	% Change 22/23
January	\$ 122,226.38	\$ 52,087.35	\$ 86,324.96	\$ 105,684.86	22.43%
February	115,707.23	49,817.72	100,157.85	113,349.80	13.17%
March	147,442.54	71,535.05	110,685.07	133,833.54	20.91%
April	149,185.37	92,365.60	115,404.32	137,982.09	19.56%
May	152,126.67	114,890.69	125,887.64	138,324.51	9.88%
June	151,305.74	117,507.13	123,749.71	142,872.55	15.45%
July	149,387.31	119,838.22	121,387.89	-	-
August	140,084.90	97,317.52	120,628.42	-	-
September	139,926.86	127,928.99	136,972.39	-	-
October	167,509.23	125,558.39	137,802.10	-	-
November	155,419.17	116,062.82	127,520.72	-	-
December	150,809.67	109,262.71	123,964.82	-	-
Totals for the Period Ending June 30, 2023	\$ 837,993.93	\$ 498,203.54	\$ 662,209.55	\$ 772,047.35	16.59%



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BATON ROUGE
METROPOLITAN AIRPORT

**BATON ROUGE METRO AIRPORT
PARKING GARAGE REVENUES
ACCRUAL BASIS**

	2019	2021	2022	2023	% Change 22/23
January	\$ 259,096.82	\$ 104,251.02	\$ 181,478.40	\$ 244,899.03	34.95%
February	254,746.46	117,425.66	195,427.23	251,233.76	28.56%
March	321,750.09	123,756.24	249,244.17	281,831.74	13.07%
April	306,114.60	161,538.86	231,779.46	299,575.72	29.25%
May	323,273.22	215,954.07	249,357.44	294,524.60	18.11%
June	335,718.99	239,346.06	268,143.25	329,547.07	22.90%
July	322,783.19	254,825.83	281,993.87	-	-
August	322,326.97	180,328.80	274,856.40	-	-
September	325,727.15	287,858.94	299,707.15	-	-
October	344,990.47	275,121.42	321,501.79	-	-
November	301,512.07	218,865.39	259,789.19	-	-
December	289,671.67	189,272.17	241,864.02	-	-
Totals for the Period Ending June 30, 2023	\$ 1,800,700.18	\$ 962,271.91	\$ 1,375,429.95	\$ 1,701,611.92	23.71%



BTR

BATON ROUGE
METROPOLITAN AIRPORT

BATON ROUGE METRO AIRPORT
TNC REVENUE
ACCRUAL BASIS

	2021 Pickups	2021 Fees	2022 Pickups	2022 Fees	2023 Pickups	2023 Fees	% Change 22/23
January	1,450	\$ 4,132.50	2,597	\$ 7,401.45	3,411	\$ 9,721.35	31.34%
February	899	2,562.15	2,184	6,224.40	2,658	7,575.30	21.70%
March	1,404	4,001.40	2,803	7,988.55	3,643	10,382.55	29.97%
April	1,710	4,873.50	2,818	8,031.30	3,372	9,610.20	19.66%
May	2,053	5,851.05	2,637	7,515.45	3,319	9,459.15	25.86%
June	2,214	6,309.90	2,749	7,834.65	3,335	9,504.75	21.32%
July	2,218	6,321.30	2,642	7,529.70	-	-	-
August	2,265	6,455.25	3,033	8,644.05	-	-	-
September	2,433	6,934.05	3,020	8,607.00	-	-	-
October	2,969	8,461.65	3,777	10,764.45	-	-	-
November	2,948	8,401.80	3,488	9,940.80	-	-	-
December	2,142	6,104.70	2,221	6,329.85	-	-	-
		\$ 27,730.50		\$ 44,995.80		\$ 56,253.30	

AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 14

BATON ROUGE METROPOLITAN AIRPORT
SEPTEMBER 12, 2023

Project Name	Runway 13/31 Safety Area/ RPZ Improvements - Phase I- Construction	Runway 13/31 Safety Area/ RPZ Improvements- Phase II	Runway 13/31 Safety Area/ RPZ Improvements- Phase III, IVB, V	Runway 13/31 Safety Area/ RPZ Improvements- Phase III, IVB, V	Passenger Walkway Bridges Replacement	North Airport Infrastructure Development	Taxiway L and Decommissioning of 4R 22L	Northwest Aviation Taxiway Development	Employee Parking Lot Reconstruction & Expansion	Taxiway B1	Taxiway F	Ticket Counters & Baggage Improvements	HVAC System Improvements	
Status	Working on South Section. Concrete and Shoulders completed.	Phase II design underway. ROW acquisition process begun.	On hold until Phase II interim is designed. Preliminary completed.	Held Pre-Const Meeting on July 10. Fabrication Underway.	Bid project September 7, 2023.	Design underway	Received Bids July 6th. Recommendation to Council.	95% plans received. Comments sent to Consultant. Will Bid in October.	Received Bids August 14th. Recommendation to Commission & Council	Contract to Commission & Council.	Design Underway.	Design Underway.		
Issues														
Consultant	Volkert, Inc.	Volkert, Inc.	PEC/Stanley Consultants	ICE	Forte & Tablada	Stanley Consultants	Shread Kuyrkendall	Pivotal	ICE	Stanley Consultant	WHLC	Marrero Couvillion		
Contractor	Boone Services	TBD	TBD	JBT	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
Percentage Complete	60%	Plans 25% complete. EA Complete	70%	100%	Phase 1 100%	30%	100%	95%	80%					
Current Budget	7,047,866	39,309,716	7,077,779	6,000,000	4,900,000	22,000,000	2,500,000	1,000,000	500,000	2,500,000	1,000,000	1,750,000	\$ 90,335,361	
Paid to Date	1,167,183	8,705,282	0	\$ 129,762.00	124,969	\$ 165,922.67	\$ 111,737.20	0	\$ 3,200.00				\$ 10,408,056	
Remaining Balance	5,880,683	30,604,434	7,077,779	5,870,238	4,775,031	21,834,077	2,388,263	1,000,000	496,800	2,500,000	1,000,000	1,750,000	\$ 79,927,305	
														\$ 79,927,305

Updated Information

AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 15

MARKETING & AIR SERVICE DEVELOPMENT REPORT



BTR



2023 Enplanements

Month	2022	2023	Percent Change	2023 Percent Of 2019
January	20,407	24,734	21.20%	88.84%
February	23,508	26,528	12.85%	96.74%
March	26,029	31,309	20.29%	89.37%
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May	29,546	32,316	9.38%	90.62%
June	29,107	33,534	15.21%	93.30%
July	28,595	32,332	13.07%	91.60%
August	28,427			
September	32,148			
October	32,357			
November	29,876			
December	28,962			
Year-To-Date	335,983	213,053	15.93%	92.0%

COVID-19 IMPACT BEGAN IN MARCH 2020



BTR



2023 Deplanements

Month	2022	2023	Percent Change	2023 Percent Of 2019
January	20,961	25,442	21.38%	86.64%
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May	27,590	30,740	11.42%	90.85%
June	29,145	33,293	14.23%	92.98%
July	28,462	32,869	15.48%	93.09%
August	29,205			
September	31,231			
October	33,658			
November	29,375			
December	27,036			
Year-To-Date	332,193	212,732	16.38%	92.0%



BTR

COVID-19 IMPACT BEGAN IN MARCH 2020

BTR-Washington Reagan (DCA) Load Factors

- June BTR - DCA Load Factor: 74%
- July BTR – DCA Load Factor: 68%
- Advance bookings are showing improvement.
- 65% of passengers are local (not connecting); local O&D passengers are the most profitable since 100% of the ticket revenue is allocated to the DCA flights rather than split with connecting segments.
- Top connecting destinations over DCA: New York, Boston, Philadelphia, Providence, Raleigh-Durham
- 80% or higher load factor is the Goal.



BTR



BTR April 2023 & Year-To-Date On-Time Performance Comparisons to Airports in Region (new DOT on-time data still pending)

April On-Time %

BTR 85.59%
LFT 82.45%
MSY 74.59%
GPT 89.44%
JAN 86.80%

YTD Through April On-Time %

BTR 83.66%
LFT 82.04%
MSY 78.14%
GPT 89.12%
JAN 88.06%



September Advertising (Way-To-Go campaign with DCA taglines and DCA ads)

Television: COX, WBRZ, WAFB, WGMB, WVLA
Sponsor WAFB Traffic Report: Johnny Ahysen

Print & Digital: Tiger Rag Email & Twitter Sponsor

Radio: WYNK-Country + streaming; WFMF-Hot AC + streaming;
WJBO-Talk + streaming; WRKF – NPR; WDGL-Classic Rock +
streaming; WBRP talk + streaming

Online/Digital: OTT Streaming TV; Display & Video Ads on
Facebook & Google; Business Report's Daily Report online

Outdoor: Message at I-10 BR: "Your house to the White House.
Nonstop." Message at I-10 Gonzales: "Capital to
Capitol. Nonstop."



BTR



AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 16



**GREATER BATON ROUGE AIRPORT DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDING JULY 2023**

	2023 APPROVED BUDGET	2023 EXPENDITURES/ REVENUES	(=) 2023 BALANCE	VARIANCE	2023 EXPENDITURES/ REVENUES COMPARED TO 2022
Total Expenditures	9,627,711.09	7,563,127.38	2,064,583.71	-21.44%	7,863,659.12
Total Revenues	8,626,531.67	9,076,237.80	449,706.13	5.21%	8,659,995.38
Surplus (Deficit)		<u>1,513,110.42</u>			<u>796,336.26</u>
					-3.82%



**BATON ROUGE METRO AIRPORT
CUSTOMER FACILITY CHARGE
ACCRUAL BASIS**

	2019	2021	2022	2023	% Change 22/23
January	\$ 133,455.00	\$ 109,500.75	\$ 145,416.75	\$ 124,789.65	-14.18%
February	141,652.95	111,265.45	158,190.30	148,725.45	-5.98%
March	169,961.40	147,151.05	191,895.15	193,983.30	1.09%
April	179,241.75	130,601.40	203,718.75	168,245.55	-17.41%
May	176,492.70	139,408.20	193,540.50	174,703.05	-9.73%
June	165,441.15	130,558.35	178,060.95	179,616.90	0.87%
July	165,201.30	126,788.40	175,810.05	171,093.00	-2.68%
August	164,530.95	122,225.10	171,683.40	-	-
September	154,986.15	172,876.50	171,861.75	-	-
October	176,099.10	252,554.75	172,599.75	-	-
November	166,548.15	228,005.10	159,162.00	-	-
December	151,365.52	194,284.65	140,951.85	-	-
Totals for the Period Ending July 31, 2023	\$ 1,131,446.25	\$ 895,273.60	\$ 1,246,632.45	\$ 1,161,156.90	-6.86%



BATON ROUGE METRO AIRPORT
PASSENGER FACILITY CHARGE
ACCRUAL BASIS

	2019	2021	2022	2023	% Change 22/23
January	\$ 122,226.38	\$ 52,087.35	\$ 86,324.96	\$ 105,684.86	22.43%
February	115,707.23	49,817.72	100,157.85	113,349.80	13.17%
March	147,442.54	71,535.05	110,685.07	133,833.54	20.91%
April	149,185.37	92,365.60	115,404.32	137,982.09	19.56%
May	152,126.67	114,890.69	125,887.64	138,324.51	9.88%
June	151,305.74	117,507.13	123,749.71	142,872.55	15.45%
July	149,387.31	119,838.22	121,387.89	136,910.93	12.79%
August	140,084.90	97,317.52	120,628.42	-	-
September	139,926.86	127,928.99	136,972.39	-	-
October	167,509.23	125,558.39	137,802.10	-	-
November	155,419.17	116,062.82	127,520.72	-	-
December	150,809.67	109,262.71	123,964.82	-	-
Totals for the Period Ending July 31, 2023	\$ 987,381.24	\$ 618,041.76	\$ 783,597.44	\$ 908,958.28	16.00%



BTR

BATON ROUGE
METROPOLITAN AIRPORT

**BATON ROUGE METRO AIRPORT
PARKING GARAGE REVENUES
ACCRUAL BASIS**

	2019	2021	2022	2023	% Change 22/23
January	\$ 259,096.82	\$ 104,251.02	\$ 181,478.40	\$ 244,899.03	34.95%
February	254,746.46	117,425.66	195,427.23	251,233.76	28.56%
March	321,750.09	123,756.24	249,244.17	281,831.74	13.07%
April	306,114.60	161,538.86	231,779.46	299,575.72	29.25%
May	323,273.22	215,954.07	249,357.44	294,524.60	18.11%
June	335,718.99	239,346.06	268,143.25	329,547.07	22.90%
July	322,783.19	254,825.83	281,993.87	332,207.37	17.81%
August	322,326.97	180,328.80	274,856.40	-	-
September	325,727.15	287,858.94	299,707.15	-	-
October	344,990.47	275,121.42	321,501.79	-	-
November	301,512.07	218,865.39	259,789.19	-	-
December	289,671.67	189,272.17	241,864.02	-	-
Totals for the Period Ending July 31, 2023	\$ 2,123,483.37	\$ 1,217,097.74	\$ 1,657,423.82	\$ 2,033,819.29	22.71%



BTR

BATON ROUGE
METROPOLITAN AIRPORT

BATON ROUGE METRO AIRPORT
TNC REVENUE
ACCRUAL BASIS

	2021 Pickups	2021 Fees	2022 Pickups	2022 Fees	2023 Pickups	2023 Fees	% Change 22/23
January	1,450	\$ 4,132.50	2,597	\$ 7,401.45	3,411	\$ 9,721.35	31.34%
February	899	2,562.15	2,184	6,224.40	2,658	7,575.30	21.70%
March	1,404	4,001.40	2,803	7,988.55	3,643	10,382.55	29.97%
April	1,710	4,873.50	2,818	8,031.30	3,372	9,610.20	19.66%
May	2,053	5,851.05	2,637	7,515.45	3,319	9,459.15	25.86%
June	2,214	6,309.90	2,749	7,834.65	3,335	9,504.75	21.32%
July	2,218	6,321.30	2,642	7,529.70	3,068	8,743.80	16.12%
August	2,265	6,455.25	3,033	8,644.05	-	-	-
September	2,433	6,934.05	3,020	8,607.00	-	-	-
October	2,969	8,461.65	3,777	10,764.45	-	-	-
November	2,948	8,401.80	3,488	9,940.80	-	-	-
December	2,142	6,104.70	2,221	6,329.85	-	-	-
		\$ 34,051.80		\$ 52,525.50		\$ 64,997.10	