



**BATON ROUGE  
METROPOLITAN AIRPORT**  
9430 Jackie Cochran Drive  
Suite 300, Terminal Building  
Baton Rouge, LA 70807  
**PHONE** (225) 355-0333  
**FAX** (225) 355-2334

**Agenda**  
**Baton Rouge Metropolitan Airport Commission**  
**Regular Meeting**  
**Tuesday, October 10, 2023**  
**3:30 p.m.**  
**Airport Administration Conference Room**  
**Suite 300, 3<sup>rd</sup> floor Terminal Building**

1. **Call to Order.**
2. **Pledge of Allegiance.**
3. **Roll Call.**

**Public Comment Policy**

All items on this agenda are open for public comment. Those members of the public desiring to speak on a particular item should approach the podium and request to speak after the item is announced by the Chairman. They will be required to give their name and address and the Chairman will allocate a specific amount of time for members of the public to speak.

4. **Approval of the minutes of the regular meeting of September 12, 2023.**
5. **Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute an intergovernmental agreement with the East Baton Rouge Parish Sheriff's Office to lease a 10,000 sq. ft. hangar for a period of Fifteen (15) years, with One (1), Ten (10) year option to renew at a rental rate of \$32,500 per year. By: Director of Aviation.**

6. **Accepting the low bids received for the Baton Rouge Metropolitan Airport, Mowing of fields and Lots, Contract A23-0795. By: Director of Aviation.**

Estimate: \$100,000.00

<u>Bidders</u>	<u>Base Bid</u>
W. P. Enterprise LLC	\$ 76,322.00
JayKay Johnson Real Estate Holdings L.L.C dba JayKay Lawncare	\$ 83,334.00
Mullin Landscape Associates	\$ 140,190.44
Corporate Green, LLC DBA GreenSeasons	\$ 180,594.94
Rotolo Consultants, Inc.	\$ 239,248.72
Dmaintenance, LLC	\$ 945,460.00
CB's Lawn Care LLC dba The Ground Guys	\$ 39,759,380.00

7. **Accepting the low bids received for the Baton Rouge Metropolitan Airport, North Airpark Utility Corridor, Contract. By: Director of Aviation.**

Estimate: \$1,338,989.61

<u>Bidders</u>	<u>Base Bid</u>
Hendrick Construction, Inc.	\$ 1,190,699.88
Boone Services, LLC	\$ 1,411,474.00
NCMC, LLC	\$ 1,773,000.00

8. **Status Report** – Report will be given at the October meeting.
9. **Public Relations /Marketing Report** – Report will be given at the October meeting.
10. **Financial Report** – Report will be given at October meeting.
11. **Business Development Report** – Report will be given at November meeting.
12. **Administrative Matters.**
13. **Adjourn.**

**AIRPORT COMMISSION AGENDA**

**SUPPORTING DOCUMENT NO. 4**



**BATON ROUGE  
METROPOLITAN AIRPORT**  
9430 Jackie Cochran Drive  
Suite 300, Terminal Building  
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## MINUTES

**BATON ROUGE METROPOLITAN AIRPORT  
REGULAR MEETING  
TUESDAY, SEPTEMBER 12, 2023  
3:30 P.M.  
AIRPORT ADMINISTRATION CONFERENCE ROOM  
SUITE 300, 3<sup>RD</sup> FLOOR TERMINAL BUILDING**

**1. CALL TO ORDER.**

Chairman, Johnny Fife, called the meeting to order.

**2. PLEDGE OF ALLEGIANCE.**

The Pledge of Allegiance was led by Mr. Butler.

**3. ROLL CALL.**

**MEMBERS  
ATTENDING**

Mr. Arrigo  
Mr. Butler 4:40pm  
Mr. Callender  
Councilman Dunn, Jr.  
Mr. Fife  
Mr. Lowery  
Mr. Myles  
Mr. Profita

**MEMBERS  
ABSENT**

Mr. Welch  
Councilwoman Banks  
Ms. Payton  
Mr. Robinson  
Rep. B. Carpenter

**A/P STAFF  
ATTENDING**

Mr. Edwards  
Mr. Taffaro  
Mr. Alford  
Ms. Williams  
Ms. Nolan  
Mr. Newton  
Mr. Moore

**OTHERS  
ATTENDING**

Mr. Krouse  
Mr. Kutchins  
Mr. Louviere  
Mr. Baldwin  
Mr. Groh  
Mr. Thompson  
Mr. Zachary  
Mr. Russell  
Mr. Pierson

### Public Comment Policy

All items on this agenda are open for public comment. Those members of the public desiring to speak on a particular item should approach the podium and request to speak after the item is announced by the Chairman. They will be required to give their name and address and the Chairman will allocate a specific amount of time for members of the public to speak.

**4. Approval of the minutes of the regular meeting of August 1, 2023.**

A motion was made by Mr. Profita , seconded by Mr. Callender, to approve the minutes of the regular meeting of August 1, 2023.

There being no opposition, the motion carried.

**5. Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute a Professional Services Contract with Stanley Consultants, Inc. to design and construct the Taxiway F Reconstruction at the BTR Metropolitan Airport in an amount not to exceed \$636,551.15. By: Director of Aviation.**

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Mr. Profita, seconded by Mr. Callender, to approve the item.

There being no opposition, the motion carried.

**6. Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute a Professional Services Contract with Garver, LLC to provide Pavement Analysis on Runway and Taxiways at the BTR Metropolitan Airport in an amount not to exceed \$60,000.00. By: Director of Aviation.**

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Councilman Dunn Jr., seconded by Mr. Butler, to approve the item.

There being no opposition, the motion carried.

**7. Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute a lease agreement with First Choice Couriers, LLC to lease a 3,000 sq. ft. building located at 9210 C.E. Woolman Drive for warehouse space for a period of One (1) year, with a One (1) year mutual option to renew at a rental rate of \$18,000.00 per year. By: Director of Aviation.**

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Lowery, seconded by Councilman Dunn Jr., to approve the item.

There being no opposition, the motion carried.

8. **Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute an Amendment with Civil Air Patrol in order to reduce the land from a 125' x 400' tract of land (approx. 1.148 acres) to 125' x 208' tract of land (approx. 0.60 acres). By: Director of Aviation.**

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Profita, seconded by Mr. Lowery, to approve the item.

There being no opposition, the motion carried.

9. **Authorization for the Mayor President and/or Chairman of the Airport Commission to execute a lease agreement with Baton Rouge Jet Center, LLC to lease a 1.395 acre tract of land for the construction of a new hangar, for a period of up to forty-two (42) years at a rental rate of \$14,581.92 per year or \$1215.16 per month. By: Director of Aviation.**

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Callender, seconded by Mr. Myles, to approve the item.

There being no opposition, the motion carried.

10. **Authorization for the Mayor-President and/or Chairman of the Airport Commission to formally request the Louisiana DOTD, Division of Aviation to provide funds required to complete the airport improvements at the Baton Rouge Metropolitan Airport specifically described in the Capital Improvement Program Application for state financial assistance for fiscal year's 2024-2029 and to provide for \$20,000.00 local contribution for each of 100% state funded projects listed there in. By: Director of Aviation.**

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Myles, seconded by Mr. Butler, to approve the item.

There being no opposition, the motion carried.

11. **Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute Work Authorization No. 8 to the contract with Airport Management Group, LLC (AMG) for Program Management Services at the Baton Rouge Metropolitan Airport for the period October 1, 2023, through September 30, 2024, in an amount not to exceed \$3,156,042.27. (Contingent on adequate funding). By: Director of Aviation.**

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Councilman Dunn Jr., seconded by Mr. Callender, to approve the item.

There being no opposition, the motion carried.

12. **Accepting the low bids received for the Baton Rouge Metropolitan Airport, East Baton Rouge Parish, Louisiana Taxiway B2 Connector. (Contingent on adequate grant funding).  
By: Director of Aviation.**

Estimate: \$337,971.00

**Bidders**

**Base Bid**

**Hendrick Construction Inc.**  
ProCivil LLC

**\$ 496,963.04**  
**\$ 507,310.00**

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Callender, seconded by Mr. Myles, to approve the item.

There being no opposition, the motion carried.

13. **Receiving a report from the Baton Rouge Metropolitan Airport on the organizational assessment and compensation review performed by Steven Baldwin Associates. By: Director of Aviation.**

Mr. Edwards called on Mr. Baldwin with Steven Baldwin Associates, LLC to explain the item to the Airport Commission. Mr. Baldwin presented the Airport Commission with a PowerPoint Slide Presentation on the work that had been performed with opening the floor for questions from the Airport Commission.

14. **Status Report– Report will be given at the October meeting.**
15. **Public Relations /Marketing Report– Report will be given at the October meeting.**
16. **Financial Report – Report was presented by Mr. Edwards, Director of Aviation.**
17. **Business Development Report – Report will be given at the November meeting.**
18. **Administrative Matters.**
19. **Adjourn.**

A motion was made by Mr. Lowery, seconded by Mr. Profita, to adjourn the meeting. The meeting adjourned at 4:46 pm.

RESPECTFULLY SUBMITTED,

*Mike Edwards*

Mike Edwards  
Director of Aviation

ME/lw





# MARKETING & AIR SERVICE DEVELOPMENT REPORT



**BTR**



# 2023 Enplanements

Month	2022	2023	Percent Change	2023 Percent Of 2019
January	20,407	24,734	21.20%	88.84%
February	23,508	26,528	12.85%	96.74%
March	26,029	31,309	20.29%	89.37%
April	27,021	32,300	19.54%	91.06%
May	29,546	32,316	9.38%	90.62%
June	29,107	33,534	15.21%	93.30%
July	28,595	32,332	13.07%	91.60%
August	28,427			
September	32,148			
October	32,357			
November	29,876			
December	28,962			
Year-To-Date	335,983	213,053	15.93%	92.0%

COVID-19 IMPACT BEGAN IN MARCH 2020



**BTR**



# 2023 Deplanements

Month	2022	2023	Percent Change	2023 Percent Of 2019
January	20,961	25,442	21.38%	86.64%
February	22,359	25,820	13.17%	94.99%
March	26,312	31,387	19.29%	90.26%
April	26,859	32,148	19.69%	91.50%
May	27,590	30,740	11.42%	90.85%
June	29,145	33,293	14.23%	92.98%
July	28,462	32,869	15.48%	93.09%
August	29,205			
September	31,231			
October	33,658			
November	29,375			
December	27,036			
Year-To-Date	332,193	212,732	16.38%	92.0%

COVID-19 IMPACT BEGAN IN MARCH 2020



**BTR**

# BTR-Washington Reagan (DCA) Load Factors

- June BTR - DCA Load Factor: 74%
- July BTR – DCA Load Factor: 68%
- Advance bookings are showing improvement.
- 65% of passengers are local (not connecting); local O&D passengers are the most profitable since 100% of the ticket revenue is allocated to the DCA flights rather than split with connecting segments.
- Top connecting destinations over DCA: New York, Boston, Philadelphia, Providence, Raleigh-Durham
- 80% or higher load factor is the Goal.



**BTR**



## **BTR April 2023 & Year-To-Date On-Time Performance Comparisons to Airports in Region (new DOT on-time data still pending)**

### **April On-Time %**

BTR 85.59%  
LFT 82.45%  
MSY 74.59%  
GPT 89.44%  
JAN 86.80%

### **YTD Through April On-Time %**

BTR 83.66%  
LFT 82.04%  
MSY 78.14%  
GPT 89.12%  
JAN 88.06%



**BTR**



## September Advertising (Way-To-Go campaign with DCA taglines and DCA ads)

Television: COX, WBRZ, WAFB, WGMB, WVLA  
Sponsor WAFB Traffic Report: Johnny Ahysen

Print & Digital: Tiger Rag Email & Twitter Sponsor

Radio: WYNK-Country + streaming; WFMF-Hot AC + streaming;  
WJBO-Talk + streaming; WRKF – NPR; WDGL-Classic Rock +  
streaming; WBRP talk + streaming

Online/Digital: OTT Streaming TV; Display & Video Ads on  
Facebook & Google; Business Report's Daily Report online

Outdoor: Message at I-10 BR: "Your house to the White House.  
Nonstop." Message at I-10 Gonzales: "Capital to  
Capitol. Nonstop."



**BTR**





**GREATER BATON ROUGE AIRPORT DISTRICT  
STATEMENT OF REVENUES AND EXPENDITURES  
FOR THE PERIOD ENDING JULY 2023**

	2023 APPROVED BUDGET	2023 EXPENDITURES/ REVENUES	(=) 2023 BALANCE	VARIANCE	2023 EXPENDITURES/ REVENUES COMPARED TO 2023
<b>Total Expenditures</b>	9,627,711.09	7,563,127.38	2,064,583.71	-21.44%	7,863,659.12
<b>Total Revenues</b>	8,626,531.67	9,076,237.80	449,706.13	5.21%	8,659,995.38
<b>Surplus (Deficit)</b>		<u>1,513,110.42</u>			<u>796,336.26</u>
					-3.82%





**BATON ROUGE METRO AIRPORT  
CUSTOMER FACILITY CHARGE  
ACCRUAL BASIS**

	<b>2019</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>% Change 22/23</b>
January	\$ 133,455.00	\$ 109,500.75	\$ 145,416.75	\$ 124,789.65	-14.18%
February	141,652.95	111,265.45	158,190.30	148,725.45	-5.98%
March	169,961.40	147,151.05	191,895.15	193,983.30	1.09%
April	179,241.75	130,601.40	203,718.75	168,245.55	-17.41%
May	176,492.70	139,408.20	193,540.50	174,703.05	-9.73%
June	165,441.15	130,558.35	178,060.95	179,616.90	0.87%
July	165,201.30	126,788.40	175,810.05	171,093.00	-2.68%
August	164,530.95	122,225.10	171,683.40	-	-
September	154,986.15	172,876.50	171,861.75	-	-
October	176,099.10	252,554.75	172,599.75	-	-
November	166,548.15	228,005.10	159,162.00	-	-
December	151,365.52	194,284.65	140,951.85	-	-
<b>Totals for the Period Ending July 31, 2023</b>	<b>\$ 1,131,446.25</b>	<b>\$ 895,273.60</b>	<b>\$ 1,246,632.45</b>	<b>\$ 1,161,156.90</b>	<b>-6.86%</b>



**BATON ROUGE METRO AIRPORT**  
**PASSENGER FACILITY CHARGE**  
**ACCRUAL BASIS**

	2019	2021	2022	2023	% Change 22/23
January	\$ 122,226.38	\$ 52,087.35	\$ 86,324.96	\$ 105,684.86	22.43%
February	115,707.23	49,817.72	100,157.85	113,349.80	13.17%
March	147,442.54	71,535.05	110,685.07	133,833.54	20.91%
April	149,185.37	92,365.60	115,404.32	137,982.09	19.56%
May	152,126.67	114,890.69	125,887.64	138,324.51	9.88%
June	151,305.74	117,507.13	123,749.71	142,872.55	15.45%
July	149,387.31	119,838.22	121,387.89	136,910.93	12.79%
August	140,084.90	97,317.52	120,628.42	-	-
September	139,926.86	127,928.99	136,972.39	-	-
October	167,509.23	125,558.39	137,802.10	-	-
November	155,419.17	116,062.82	127,520.72	-	-
December	150,809.67	109,262.71	123,964.82	-	-
Totals for the Period Ending July 31, 2023	\$ 987,381.24	\$ 618,041.76	\$ 783,597.44	\$ 908,958.28	16.00%



# BTR

BATON ROUGE  
METROPOLITAN AIRPORT

**BATON ROUGE METRO AIRPORT  
PARKING GARAGE REVENUES  
ACCRUAL BASIS**

	2019	2021	2022	2023	% Change 22/23
January	\$ 259,096.82	\$ 104,251.02	\$ 181,478.40	\$ 244,899.03	34.95%
February	254,746.46	117,425.66	195,427.23	251,233.76	28.56%
March	321,750.09	123,756.24	249,244.17	281,831.74	13.07%
April	306,114.60	161,538.86	231,779.46	299,575.72	29.25%
May	323,273.22	215,954.07	249,357.44	294,524.60	18.11%
June	335,718.99	239,346.06	268,143.25	329,547.07	22.90%
July	322,783.19	254,825.83	281,993.87	332,207.37	17.81%
August	322,326.97	180,328.80	274,856.40	-	-
September	325,727.15	287,858.94	299,707.15	-	-
October	344,990.47	275,121.42	321,501.79	-	-
November	301,512.07	218,865.39	259,789.19	-	-
December	289,671.67	189,272.17	241,864.02	-	-
<b>Totals for the Period Ending July 31, 2023</b>	<b>\$ 2,123,483.37</b>	<b>\$ 1,217,097.74</b>	<b>\$ 1,657,423.82</b>	<b>\$ 2,033,819.29</b>	<b>22.71%</b>



# BTR

BATON ROUGE  
METROPOLITAN AIRPORT

BATON ROUGE METRO AIRPORT  
TNC REVENUE  
ACCRUAL BASIS

	2021 Pickups	2021 Fees	2022 Pickups	2022 Fees	2023 Pickups	2023 Fees	% Change 22/23
January	1,450	\$ 4,132.50	2,597	\$ 7,401.45	3,411	\$ 9,721.35	31.34%
February	899	2,562.15	2,184	6,224.40	2,658	7,575.30	21.70%
March	1,404	4,001.40	2,803	7,988.55	3,643	10,382.55	29.97%
April	1,710	4,873.50	2,818	8,031.30	3,372	9,610.20	19.66%
May	2,053	5,851.05	2,637	7,515.45	3,319	9,459.15	25.86%
June	2,214	6,309.90	2,749	7,834.65	3,335	9,504.75	21.32%
July	2,218	6,321.30	2,642	7,529.70	3,068	8,743.80	16.12%
August	2,265	6,455.25	3,033	8,644.05	-	-	-
September	2,433	6,934.05	3,020	8,607.00	-	-	-
October	2,969	8,461.65	3,777	10,764.45	-	-	-
November	2,948	8,401.80	3,488	9,940.80	-	-	-
December	2,142	6,104.70	2,221	6,329.85	-	-	-
		\$ 34,051.80		\$ 52,525.50		\$ 64,997.10	

**AIRPORT COMMISSION AGENDA**

**SUPPORTING DOCUMENT NO. 8**



**AIRPORT COMMISSION AGENDA**

**SUPPORTING DOCUMENT NO. 9**

# MARKETING & AIR SERVICE DEVELOPMENT REPORT



**BTR**





# 2023 Enplanements

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June	29,107	33,534	15.21%	93.30%
July	28,595	32,332	13.07%	91.60%
August	28,427	31,490	10.77%	94.84%
September	32,148			
October	32,357			
November	29,876			
December	28,962			
Year-To-Date	335,983	244,543	15.68%	92.04%

COVID-19 IMPACT BEGAN IN MARCH 2020



**BTR**

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August	29,205	32,653	11.81%	95.72%
September	31,231			
October	33,658			
November	29,375			
December	27,036			
Year-To-Date	332,193	245,385	16.00%	92.0%

COVID-19 IMPACT BEGAN IN MARCH 2020



**BTR**



# BTR-Washington Reagan (DCA) Load Factors

- June BTR - DCA Load Factor: 74%
- July BTR – DCA Load Factor: 68%
- August BTR – DCA Load Factor: 49%
- September BTR – DCA Load Factor:
  - 65% of passengers are local (not connecting); local O&D passengers are the most profitable ones since 100% of the ticket revenue is allocated to the flights rather than split with connecting segments.
  - Top connecting destinations over DCA: New York, Boston, Philadelphia, Providence, Raleigh-Durham.
  - 80% or higher load factor is the Goal.



**BTR**



# BTR Airport Load Factor YTD Comparisons

- BTR – 84.34
- MOBILE (MOB) – 82.14
- SHREVEPORT (SHV) – 81.02
- NEW ORLEANS (MSY) – 80.64
- GULFPORT (PGT) – 80.25
- LAFAYETTE (LFT) – 75.65
- MONROE (MLU) – 75.65
- ALEXANDREA (AEX) – 75.65
- JACKSON (JAN) – 73.18
- LAKE CHARLES (LCH) – 66.66



**BTR**



## 2023 Airport Seating Capacity Comparisons

- BTR – 456,569
- Shreveport (SHV) – 379,516
- Lafayette (LFT) – 296,371
- Mobile (MOB) – 331,022
- Gulfport (GPT) – 326,087
- Monroe (MLU), Alexandria (AEX), and Lake Charles (LCH) are all under 125,000
- Jackson (JAN) – 894,030

New Orleans (MSY) – 8,277,583



**BTR**



# BTR June 2023 & Year-To-Date On-Time Performance Comparisons to Airports in Region

## June On-Time %

BTR 80.79%  
LFT 78.72%  
MSY 69.07%  
GPT 82.35%  
JAN 79.51%

## YTD Through June On-Time %

BTR 82.97%  
LFT 81.85%  
MSY 76.69%  
GPT 87.47%  
JAN 85.96%



**BTR**



## October Advertising (Way-To-Go campaign with DCA taglines and dedicated DCA ads)

Television: COX, WBRZ, WAFB, WGMB, WVLA

Sponsor WAFB Traffic Report: Johnny Ahysen

Print & Digital: Tiger Rag Email & Twitter Sponsor

Radio: WYNK-Country + streaming; WFME-Hot AC + streaming; WJBO-Talk + streaming; WRKF – NPR; WDGL-Classic Rock + streaming; WBRP talk + streaming

Online/Digital: OTT Streaming TV; Display & Video Ads on Facebook & Google; Business Report's Daily Report online

Outdoor: Message at I-10 BR: **“Your house to the White House. Nonstop.”** Message at I-10 Gonzales: **“Capital to Capitol. Nonstop.”**

Southern University Football Sponsorship Ads



**BTR**



**AIRPORT COMMISSION AGENDA**

**SUPPORTING DOCUMENT NO. 10**





**GREATER BATON ROUGE AIRPORT DISTRICT  
STATEMENT OF REVENUES AND EXPENDITURES  
FOR THE PERIOD ENDING AUGUST 2023**

	2023 APPROVED BUDGET	(-)	2023 EXPENDITURES/ REVENUES	(=)	2023 BALANCE	VARIANCE	
<b>Total Expenditures</b>	10,897,501.82		8,873,141.86		2,024,359.96	-18.58%	
<b>Total Revenues</b>	9,858,893.33		10,479,842.14		620,948.81	6.30%	
<b>Surplus (Deficit)</b>			<u>1,606,700.28</u>				
			8,980,176.18				-1.19%
			<u>9,915,764.71</u>				5.69%
			<u>935,588.53</u>				



**BATON ROUGE METRO AIRPORT  
CUSTOMER FACILITY CHARGE  
ACCRUAL BASIS**

	2019	2021	2022	2023	% Change 22/23
January	\$ 133,455.00	\$ 109,500.75	\$ 145,416.75	\$ 124,789.65	-14.18%
February	141,652.95	111,265.45	158,190.30	148,725.45	-5.98%
March	169,961.40	147,151.05	191,895.15	193,983.30	1.09%
April	179,241.75	130,601.40	203,718.75	168,245.55	-17.41%
May	176,492.70	139,408.20	193,540.50	174,703.05	-9.73%
June	165,441.15	130,558.35	178,060.95	179,616.90	0.87%
July	165,201.30	126,788.40	175,810.05	171,093.00	-2.68%
August	164,530.95	122,225.10	171,683.40	176,664.90	2.90%
September	154,986.15	172,876.50	171,861.75	-	-
October	176,099.10	252,554.75	172,599.75	-	-
November	166,548.15	228,005.10	159,162.00	-	-
December	151,365.52	194,284.65	140,951.85	-	-
Totals for the Period Ending August 31, 2023	\$ 1,295,977.20	\$ 1,017,498.70	\$ 1,418,315.85	\$1,337,821.80	-5.68%



**BATON ROUGE METRO AIRPORT  
PASSENGER FACILITY CHARGE  
ACCRUAL BASIS**

	2019	2021	2022	2023	% Change 22/23
January	\$ 122,226.38	\$ 52,087.35	\$ 86,324.96	\$ 105,684.86	22.43%
February	115,707.23	49,817.72	100,157.85	113,349.80	13.17%
March	147,442.54	71,535.05	110,685.07	133,833.54	20.91%
April	149,185.37	92,365.60	115,404.32	137,982.09	19.56%
May	152,126.67	114,890.69	125,887.64	138,324.51	9.88%
June	151,305.74	117,507.13	123,749.71	142,872.55	15.45%
July	149,387.31	119,838.22	121,387.89	136,910.93	12.79%
August	140,084.90	97,317.52	120,628.42	134,022.31	11.10%
September	139,926.86	127,928.99	136,972.39	-	-
October	167,509.23	125,558.39	137,802.10	-	-
November	155,419.17	116,062.82	127,520.72	-	-
December	150,809.67	109,262.71	123,964.82	-	-
<b>Totals for the Period Ending</b>					
August 31, 2023	\$ 1,127,466.14	\$ 715,359.28	\$ 904,225.86	\$ 1,042,980.59	15.35%



# BTR

BATON ROUGE  
METROPOLITAN AIRPORT

**BATON ROUGE METRO AIRPORT  
PARKING GARAGE REVENUES  
ACCRUAL BASIS**

	2019	2021	2022	2023	% Change 22/23
January	\$ 259,096.82	\$ 104,251.02	\$ 181,478.40	\$ 244,899.03	34.95%
February	254,746.46	117,425.66	195,427.23	251,233.76	28.56%
March	321,750.09	123,756.24	249,244.17	281,831.74	13.07%
April	306,114.60	161,538.86	231,779.46	299,575.72	29.25%
May	323,273.22	215,954.07	249,357.44	294,524.60	18.11%
June	335,718.99	239,346.06	268,143.25	329,547.07	22.90%
July	322,783.19	254,825.83	281,993.87	332,207.37	17.81%
August	322,326.97	180,328.80	274,856.40	313,523.29	14.07%
September	325,727.15	287,858.94	299,707.15	-	-
October	344,990.47	275,121.42	321,501.79	-	-
November	301,512.07	218,865.39	259,789.19	-	-
December	289,671.67	189,272.17	241,864.02	-	-
Totals for the Period Ending August 31, 2023	\$ 2,445,810.34	\$ 1,397,426.54	\$ 1,932,280.22	\$ 2,347,342.58	21.48%



# BTR

BATON ROUGE  
METROPOLITAN AIRPORT

BATON ROUGE METRO AIRPORT  
TNC REVENUE  
ACCRUAL BASIS

	2021 Pickups	2021 Fees	2022 Pickups	2022 Fees	2023 Pickups	2023 Fees	% Change 22/23
January	1,450	\$ 4,132.50	2,597	\$ 7,401.45	3,411	\$ 9,721.35	31.34%
February	899	2,562.15	2,184	6,224.40	2,658	7,575.30	21.70%
March	1,404	4,001.40	2,803	7,988.55	3,643	10,382.55	29.97%
April	1,710	4,873.50	2,818	8,031.30	3,372	9,610.20	19.66%
May	2,053	5,851.05	2,637	7,515.45	3,319	9,459.15	25.86%
June	2,214	6,309.90	2,749	7,834.65	3,335	9,504.75	21.32%
July	2,218	6,321.30	2,642	7,529.70	3,068	8,743.80	16.12%
August	2,265	6,455.25	3,033	8,644.05	3,541	10,091.85	16.75%
September	2,433	6,934.05	3,020	8,607.00	-	-	-
October	2,969	8,461.65	3,777	10,764.45	-	-	-
November	2,948	8,401.80	3,488	9,940.80	-	-	-
December	2,142	6,104.70	2,221	6,329.85	-	-	-
	14,213	\$ 40,507.05	21,463	\$ 61,169.55	26,347	\$ 75,088.95	22.76%