



BATON ROUGE
METROPOLITAN AIRPORT
9430 Jackie Cochran Drive
Suite 300, Terminal Building
Baton Rouge, LA 70807
PHONE (225) 355-0333
FAX (225) 355-2334

Agenda
Baton Rouge Metropolitan Airport Commission
Regular Meeting
Tuesday, November 7, 2023
3:30 p.m.
Airport Administration Conference Room
Suite 300, 3rd floor Terminal Building

1. **Call to Order.**
2. **Pledge of Allegiance.**
3. **Roll Call.**

Public Comment Policy

All items on this agenda are open for public comment. Those members of the public desiring to speak on a particular item should approach the podium and request to speak after the item is announced by the Chairman. They will be required to give their name and address and the Chairman will allocate a specific amount of time for members of the public to speak.

4. **Approval of the minutes of the regular meeting of October 10, 2023.**
5. **Authorization for the Mayor-President and/ or Chairman of the Airport Commission to execute a contract with Ramelli Janitorial Service Inc. for an amount not to exceed \$502,008.00 for janitorial services at the Baton Rouge Metropolitan Airport, Solicitation No.: 2023-27-0910. (Account No 5810-0900-30-0940-0000-0000-000000-642200-). By: Director of Aviation.**
6. **Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute Amendment No. 2 with Helix Aviation Academy to lease approximately 49,615 sq. ft. of land adjacent to the Multiplex Facility at a rental rate of \$7,938.40 per year and for the lease term to run concurrent with the original lease. By: Director of Aviation.**

7. **Status Report** – Report will be given at the February meeting.
8. **Public Relations /Marketing Report** – Report will be given at the January meeting.
9. **Financial Report** – Report will be given at November meeting.
10. **Business Development Report** – Report will be given at December meeting.
11. **Administrative Matters.**
12. **Adjourn.**

AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 4



BATON ROUGE
METROPOLITAN AIRPORT
9430 Jackie Cochran Drive
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Baton Rouge, LA 70807
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MINUTES

**BATON ROUGE METROPOLITAN AIRPORT
REGULAR MEETING
TUESDAY, OCTOBER 10, 2023
3:30 P.M.
AIRPORT ADMINISTRATION CONFERENCE ROOM
SUITE 300, 3RD FLOOR TERMINAL BUILDING**

1. CALL TO ORDER.

Chairman, Johnny Fife, called the meeting to order.

2. PLEDGE OF ALLEGIANCE.

The Pledge of Allegiance was led by Mr. Robinson.

3. ROLL CALL.

**MEMBERS
ATTENDING**

Mr. Arrigo
Councilwoman Banks
Mr. Butler
Mr. Callender
Councilman Dunn, Jr.
Mr. Fife
3 50pm. Mr. Lowery
Mr. Myles
Ms. Payton
Mr. Profita 4:18pm.
Mr. Robinson
Mr. Welch
Mr. Johnson IV

**MEMBERS
ABSENT**

**A/P STAFF
ATTENDING**

Mr. Edwards
Mr. Taffaro
Mr. Caldwell
Ms. Williams
Ms. Nolan
Mr. Newton
Mr. Moore
Mr. Milano
Mr. Vidrine

**OTHERS
ATTENDING**

Mr. Krouse
Mr. Murray

Public Comment Policy

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4. Approval of the minutes of the regular meeting of September 12, 2023.

A motion was made by Mr. Butler , seconded by Mr. Callender, to approve the minutes of the regular meeting of September 12, 2023.

There being no opposition, the motion carried.

5. Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute an intergovernmental agreement with the East Baton Rouge Parish Sheriff's Office to lease a 10,000 sq. ft. hangar for a period of Fifteen (15) years, with One (1), Ten (10) year option to renew at a rental rate of \$32,500 per year. By: Director of Aviation.

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Callender, seconded by Councilman, Dunn Jr., to approve the item.

There being no opposition, the motion carried.

6. Accepting the low bids received for the Baton Rouge Metropolitan Airport, Mowing of fields and Lots, Contract A23-0795. By: Director of Aviation.

Estimate: \$100,000.00

<u>Bidders</u>	<u>Base Bid</u>
W. P. Enterprise LLC	\$ 76,322.00
JayKay Johnson Real Estate Holdings L.L.C dba JayKay Lawncare	\$ 83,334.00
Mullin Landscape Associates	\$ 140,190.44
Corporate Green, LLC DBA GreenSeasons	\$ 180,594.94
Rotolo Consultants, Inc.	\$ 239,248.72
Dmaintenance, LLC	\$ 945,460.00
CB's Lawn Care LLC dba The Ground Guys	\$ 39,759,380.00

Mr. Edwards explained the item to the Airport Commission at this time. After a lengthy discussion, a motion was made by Mr. Profita, seconded by Mr. Callender, to approve the item.

There being no opposition, the motion carried.

- 7. **Accepting the low bids received for the Baton Rouge Metropolitan Airport, North Airpark Utility Corridor, Contract. By: Director of Aviation.**

Estimate: \$1,338,989.61

<u>Bidders</u>	<u>Base Bid</u>
Hendrick Construction, Inc.	\$ 1,190,699.88
Boone Services, LLC	\$ 1,411,474.00
NCMC, LLC	\$ 1,773,000.00

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Ms. Payton, seconded by Mr. Myles, to approve the item.

There being no opposition, the motion carried.

- 8. **Status Report**– Report was presented by Mike Edwards, Director of Aviation.
- 9. **Public Relations /Marketing Report**– Report was presented by Jim Caldwell, Marketing Manager.
- 10. **Financial Report** – Report was presented by Nicholas Vidrine, Airport Business Manager.
- 11. **Business Development Report** – Report will be given at the November meeting.
- 12. **Administrative Matters.**
- 13. **Adjourn.**

A motion was made by Mr. Lowery, seconded by Councilman, Dunn Jr., to adjourn the meeting. The meeting adjourned at 4:25 pm.

RESPECTFULLY SUBMITTED,

Mike Edwards

Mike Edwards
Director of Aviation

ME/lw

BATON ROUGE METROPOLITAN AIRPORT

October 10, 2023

PROJECT MANAGER: ALAN KROUSE

Project Name	Runway 13/31 Safety Area/RPZ Improvements - Phase I- Construction	Runway 13/31 Safety Area/RPZ Improvements- Phase II	Runway 13/31 Safety Area/RPZ Improvements- Phase III, IVB, V	Passenger Walkway Bridges Replacement	North Airpark Infrastructure Development	Taxiway L and Decommissioning of 4R 22L	Northwest Aviation Taxiway Development	Employee Parking Lot Reconstruction & Expansion	Taxiway B1	Taxiway F	Ticket Counters & Baggage Improvements	HVAC System Improvements	
Status	Working on North Section. Concrete Poured on Approved Limits. Laying Asphalt on shoulders.	Phase II design underway. ROW acquisition process begun.	On hold until Phase II Interim is designed. Preliminary completed.	Scheduling Pre-Const Meeting	Plans and Specs being updated. Bid project in early July.	Preliminary Engineering Report comments received waiting for design proposal.	Out for Bids. Bid Plans in early July.	60% plans received and comments returned.	Final design underway.	Reviewing proposal.	Reviewing Design Proposal.	Reviewing Design Proposal.	
Issues													
Consultant	Volkert, Inc.	Volkert, Inc.	PEC/Stanley Consultants	ICE	Forte & Tablada	Stanley Consultants	Shread Kuyrkendall	Pivotal	ICE	Stanley Consultant	WHLC	Marrero Couvillion	
Contractor	Boone Services	TBD	TBD	JBT	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Percentage Complete	60%	Plans 25% complete. EA Complete	70%	100%	Phase 1 100%	30%	100%	60%	60%				
Current Budget	7,047,866	39,309,716	7,077,779	6,000,000	4,900,000	22,000,000	2,500,000	1,000,000	500,000	2,500,000	1,000,000	1,750,000	\$ 90,335,361
Paid to Date	1,167,183	8,705,282	0	\$ 129,762.00	124,969	\$ 165,922.67	\$ 111,737.20	0	\$ 3,200.00				\$ 10,408,056
Remaining Balance	5,880,683	30,604,434	7,077,779	5,870,238	4,775,031	21,834,077	2,388,263	1,000,000	496,800	2,500,000	1,000,000	1,750,000	\$ 79,927,305
	Updated information												

MARKETING & AIR SERVICE DEVELOPMENT REPORT



BTR



2023 Enplanements

Month	2022	2023	Percent Change	2023 Percent Of 2019
January	20,407	24,734	21.20%	88.84%
February	23,508	26,528	12.85%	96.74%
March	26,029	31,309	20.29%	89.37%
April	27,021	32,300	19.54%	91.06%
May	29,546	32,316	9.38%	90.62%
June	29,107	33,534	15.21%	93.30%
July	28,595	32,332	13.07%	91.60%
August	28,427	31,490	10.77%	94.84%
September	32,148			
October	32,357			
November	29,876			
December	28,962			
Year-To-Date	335,983	244,543	15.68%	92.04%

COVID-19 IMPACT BEGAN IN MARCH 2020



BTR



2023 Deplanements

Month	2022	2023	Percent Change	2023 Percent Of 2019
January	20,961	25,442	21.38%	86.64%
February	22,359	25,820	13.17%	94.99%
March	26,312	31,387	19.29%	90.26%
April	26,859	32,148	19.69%	91.50%
May	27,590	30,740	11.42%	90.85%
June	29,145	33,293	14.23%	92.98%
July	28,462	32,869	15.48%	93.09%
August	29,205	32,653	11.81%	95.72%
September	31,231			
October	33,658			
November	29,375			
December	27,036			
Year-To-Date	332,193	245,385	16.00%	92.0%

COVID-19 IMPACT BEGAN IN MARCH 2020



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BTR-Washington Reagan (DCA) Load Factors

- June BTR - DCA Load Factor: 74%
- July BTR – DCA Load Factor: 68%
- August BTR – DCA Load Factor: 49%
- September BTR – DCA Load Factor:
 - 65% of passengers are local (not connecting); local O&D passengers are the most profitable ones since 100% of the ticket revenue is allocated to the flights rather than split with connecting segments.
 - Top connecting destinations over DCA: New York, Boston, Philadelphia, Providence, Raleigh-Durham.
 - 80% or higher load factor is the Goal.



BTR



BTR Airport Load Factor YTD Comparisons

- BTR – 84.34
- MOBILE (MOB) – 82.14
- SHREVEPORT (SHV) – 81.02
- NEW ORLEANS (MSY) – 80.64
- GULFPORT (PGT) – 80.25
- LAFAYETTE (LFT) – 75.65
- MONROE (MLU) – 75.65
- ALEXANDREA (AEX) – 75.65
- JACKSON (JAN) – 73.18
- LAKE CHARLES (LCH) – 66.66



BTR



2023 Airport Seating Capacity Comparisons

- BTR – 456,569
- Shreveport (SHV) – 379,516
- Lafayette (LFT) – 296,371
- Mobile (MOB) – 331,022
- Gulfport (GPT) – 326,087
- Monroe (MLU), Alexandria (AEX), and Lake Charles (LCH) are all under 125,000
- Jackson (JAN) – 894,030

New Orleans (MSY) – 8,277,583



BTR



BTR June 2023 & Year-To-Date On-Time Performance Comparisons to Airports in Region

June On-Time %

BTR 80.79%
LFT 78.72%
MSY 69.07%
GPT 82.35%
JAN 79.51%

YTD Through June On-Time %

BTR 82.97%
LFT 81.85%
MSY 76.69%
GPT 87.47%
JAN 85.96%



BTR



October Advertising (Way-To-Go campaign with DCA taglines and dedicated DCA ads)

Television: COX, WBRZ, WAFB, WGMB, WVLA

Sponsor WAFB Traffic Report: Johnny Ahysen

Print & Digital: Tiger Rag Email & Twitter Sponsor

Radio: WYNK-Country + streaming; WFME-Hot AC + streaming;
WJBO-Talk + streaming; WRKF – NPR; WDGL-Classic Rock +
streaming; WBRP talk + streaming

Online/Digital: OTT Streaming TV; Display & Video Ads on
Facebook & Google; Business Report's Daily Report online

Outdoor: Message at I-10 BR: **"Your house to the White House.
Nonstop."** Message at I-10 Gonzales: **"Capital to
Capitol. Nonstop."**

Southern University Football Sponsorship Ads



BTR



**GREATER BATON ROUGE AIRPORT DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDING AUGUST 2023**

	2023 APPROVED BUDGET	(-)	2023 EXPENDITURES/ REVENUES	(=)	2023 BALANCE	VARIANCE	
Total Expenditures	10,897,501.82		8,873,141.86		2,024,359.96	-18.58%	
Total Revenues	9,858,893.33		10,479,842.14		620,948.81	6.30%	
Surplus (Deficit)			<u>1,606,700.28</u>				
			8,980,176.18				-1.19%
			<u>9,915,764.71</u>				5.69%
			<u>935,588.53</u>				



**BATON ROUGE METRO AIRPORT
CUSTOMER FACILITY CHARGE
ACCRUAL BASIS**

	2019	2021	2022	2023	% Change 22/23
January	\$ 133,455.00	\$ 109,500.75	\$ 145,416.75	\$ 124,789.65	-14.18%
February	141,652.95	111,265.45	158,190.30	148,725.45	-5.98%
March	169,961.40	147,151.05	191,895.15	193,983.30	1.09%
April	179,241.75	130,601.40	203,718.75	168,245.55	-17.41%
May	176,492.70	139,408.20	193,540.50	174,703.05	-9.73%
June	165,441.15	130,558.35	178,060.95	179,616.90	0.87%
July	165,201.30	126,788.40	175,810.05	171,093.00	-2.68%
August	164,530.95	122,225.10	171,683.40	176,664.90	2.90%
September	154,986.15	172,876.50	171,861.75	-	-
October	176,099.10	252,554.75	172,599.75	-	-
November	166,548.15	228,005.10	159,162.00	-	-
December	151,365.52	194,284.65	140,951.85	-	-
Totals for the Period Ending August 31, 2023	\$ 1,295,977.20	\$ 1,017,498.70	\$ 1,418,315.85	\$ 1,337,821.80	-5.68%



**BATON ROUGE METRO AIRPORT
PASSENGER FACILITY CHARGE
ACCRUAL BASIS**

	2019	2021	2022	2023	% Change 22/23
January	\$ 122,226.38	\$ 52,087.35	\$ 86,324.96	\$ 105,684.86	22.43%
February	115,707.23	49,817.72	100,157.85	113,349.80	13.17%
March	147,442.54	71,535.05	110,685.07	133,833.54	20.91%
April	149,185.37	92,365.60	115,404.32	137,982.09	19.56%
May	152,126.67	114,890.69	125,887.64	138,324.51	9.88%
June	151,305.74	117,507.13	123,749.71	142,872.55	15.45%
July	149,387.31	119,838.22	121,387.89	136,910.93	12.79%
August	140,084.90	97,317.52	120,628.42	134,022.31	11.10%
September	139,926.86	127,928.99	136,972.39	-	-
October	167,509.23	125,558.39	137,802.10	-	-
November	155,419.17	116,062.82	127,520.72	-	-
December	150,809.67	109,262.71	123,964.82	-	-
Totals for the Period Ending					
August 31, 2023	\$ 1,127,466.14	\$ 715,359.28	\$ 904,225.86	\$ 1,042,980.59	15.35%



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BATON ROUGE
METROPOLITAN AIRPORT

**BATON ROUGE METRO AIRPORT
PARKING GARAGE REVENUES
ACCRUAL BASIS**

	2019	2021	2022	2023	% Change 22/23
January	\$ 259,096.82	\$ 104,251.02	\$ 181,478.40	\$ 244,899.03	34.95%
February	254,746.46	117,425.66	195,427.23	251,233.76	28.56%
March	321,750.09	123,756.24	249,244.17	281,831.74	13.07%
April	306,114.60	161,538.86	231,779.46	299,575.72	29.25%
May	323,273.22	215,954.07	249,357.44	294,524.60	18.11%
June	335,718.99	239,346.06	268,143.25	329,547.07	22.90%
July	322,783.19	254,825.83	281,993.87	332,207.37	17.81%
August	322,326.97	180,328.80	274,856.40	313,523.29	14.07%
September	325,727.15	287,858.94	299,707.15	-	-
October	344,990.47	275,121.42	321,501.79	-	-
November	301,512.07	218,865.39	259,789.19	-	-
December	289,671.67	189,272.17	241,864.02	-	-
Totals for the Period Ending August 31, 2023	\$ 2,445,810.34	\$ 1,397,426.54	\$ 1,932,280.22	\$ 2,347,342.58	21.48%



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BATON ROUGE
METROPOLITAN AIRPORT

BATON ROUGE METRO AIRPORT
TNC REVENUE
ACCRUAL BASIS

	2021 Pickups	2021 Fees	2022 Pickups	2022 Fees	2023 Pickups	2023 Fees	% Change 22/23
January	1,450	\$ 4,132.50	2,597	\$ 7,401.45	3,411	\$ 9,721.35	31.34%
February	899	2,562.15	2,184	6,224.40	2,658	7,575.30	21.70%
March	1,404	4,001.40	2,803	7,988.55	3,643	10,382.55	29.97%
April	1,710	4,873.50	2,818	8,031.30	3,372	9,610.20	19.66%
May	2,053	5,851.05	2,637	7,515.45	3,319	9,459.15	25.86%
June	2,214	6,309.90	2,749	7,834.65	3,335	9,504.75	21.32%
July	2,218	6,321.30	2,642	7,529.70	3,068	8,743.80	16.12%
August	2,265	6,455.25	3,033	8,644.05	3,541	10,091.85	16.75%
September	2,433	6,934.05	3,020	8,607.00	-	-	-
October	2,969	8,461.65	3,777	10,764.45	-	-	-
November	2,948	8,401.80	3,488	9,940.80	-	-	-
December	2,142	6,104.70	2,221	6,329.85	-	-	-
	14,213	\$ 40,507.05	21,463	\$ 61,169.55	26,347	\$ 75,088.95	22.76%

AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 7

AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 8

MARKETING & AIR SERVICE DEVELOPMENT REPORT



BTR



2023 Enplanements

Month	2022	2023	Percent Change	2023 Percent Of 2019
January	20,407	24,734	21.20%	88.84%
February	23,508	26,528	12.85%	96.74%
March	26,029	31,309	20.29%	89.37%
April	27,021	32,300	19.54%	91.06%
May	29,546	32,316	9.38%	90.62%
June	29,107	33,534	15.21%	93.30%
July	28,595	32,332	13.07%	91.60%
August	28,427	31,490	10.77%	94.84%
September	32,148	34,556	7.49%	104.63%
October	32,357			
November	29,876			
December	28,962			
Year-To-Date	335,983	279,099	14.79%	93.00%

COVID-19 IMPACT BEGAN IN MARCH 2020



BTR

2023 Deplanements

Month	2022	2023	Percent Change	2023 Percent Of 2019
January	20,961	25,442	21.38%	86.64%
February	22,359	25,820	13.17%	94.99%
March	26,312	31,387	19.29%	90.26%
April	26,859	32,148	19.69%	91.50%
May	27,590	30,740	11.42%	90.85%
June	29,145	33,293	14.23%	92.98%
July	28,462	32,869	15.48%	93.09%
August	29,205	32,653	11.81%	95.72%
September	31,231	34,457	10.33%	106.05%
October	33,658			
November	29,375			
December	27,036			
Year-To-Date	332,193	279,842	16.00%	94.0%

COVID-19 IMPACT BEGAN IN MARCH 2020



BTR

BTR August 2023 & Year-To-Date On-Time Performance Comparisons to Airports in Region

August On-Time %

BTR 81.35%

LFT 87.09%

MSY 79.67%

GPT 91.94%

JAN 89.08%

YTD Through August On-Time %

BTR 83.19%

LFT 83.03%

MSY 76.12%

GPT 88.00%

JAN 86.08%



BTR



November Advertising: Dedicated DCA Ads and “Way- To-Go” Campaign Ads with DCA Tag Lines

Television: COX, WBRZ, WAFB, WGMB, WVLA

Sponsor WAFB Traffic Report: Johnny Ahysen

Print & Digital: Tiger Rag Email & Twitter Sponsor

Radio: WYNK-Country + streaming; WFMF-Hot AC + streaming;
WJBO-Talk + streaming; WRKF – NPR; WDGL-Classic Rock +
streaming; WBRP talk + streaming

Online/Digital: OTT Streaming TV; Display & Video Ads on
Facebook & Google; Business Report’s Daily Report online

Outdoor: Message at I-10 BR: “Your house to the White House.
Nonstop.” Message at I-10 Gonzales: “Capital to
Capitol. Nonstop.”

Southern University Football Sponsorship Ads

DCA Flights Pledge Campaign Begins 1st Week of November



BTR



AIRPORT COMMISSION AGENDA

SUPPORTING DOCUMENT NO. 9

**GREATER BATON ROUGE AIRPORT DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDING SEPTEMBER 2023**

	2023 APPROVED BUDGET	2023 EXPENDITURES/ REVENUES	2023 BALANCE	VARIANCE	2023 EXPENDITURES/ REVENUES COMPARED TO 2022
	(+)	(=)			
Total Expenditures	12,167,292.55	10,197,042.85	1,970,249.70	-16.19%	10,292,804.07
Total Revenues	11,091,255.00	11,282,649.53	191,394.53	1.73%	11,294,173.65
Surplus (Deficit)		<u><u>1,085,606.68</u></u>			<u><u>1,001,369.58</u></u>
					-0.93%



**BATON ROUGE METRO AIRPORT
CUSTOMER FACILITY CHARGE
ACCRUAL BASIS**

	2019	2021	2022	2023	% Change 22/23
January	\$ 133,455.00	\$ 109,500.75	\$ 145,416.75	\$ 124,789.65	-14.18%
February	141,652.95	111,265.45	158,190.30	148,725.45	-5.98%
March	169,961.40	147,151.05	191,895.15	193,983.30	1.09%
April	179,241.75	130,601.40	203,718.75	168,245.55	-17.41%
May	176,492.70	139,408.20	193,540.50	174,703.05	-9.73%
June	165,441.15	130,558.35	178,060.95	179,616.90	0.87%
July	165,201.30	126,788.40	175,810.05	171,093.00	-2.68%
August	164,530.95	122,225.10	171,683.40	176,664.90	2.90%
September	154,986.15	172,876.50	171,861.75	175,594.80	2.17%
October	176,099.10	252,554.75	172,599.75	-	-
November	166,548.15	228,005.10	159,162.00	-	-
December	151,365.52	194,284.65	140,951.85	-	-
Totals for the Period Ending September 30, 2023	\$ 1,450,963.35	\$ 1,190,375.20	\$ 1,590,177.60	\$ 1,513,416.60	-4.83%



**BATON ROUGE METRO AIRPORT
PASSENGER FACILITY CHARGE
ACCRUAL BASIS**

	2019	2021	2022	2023	% Change 22/23
January	\$ 122,226.38	\$ 52,087.35	\$ 86,324.96	\$ 105,684.86	22.43%
February	115,707.23	49,817.72	100,157.85	113,349.80	13.17%
March	147,442.54	71,535.05	110,685.07	133,833.54	20.91%
April	149,185.37	92,365.60	115,404.32	137,982.09	19.56%
May	152,126.67	114,890.69	125,887.64	138,324.51	9.88%
June	151,305.74	117,507.13	123,749.71	142,872.55	15.45%
July	149,387.31	119,838.22	121,387.89	136,910.93	12.79%
August	140,084.90	97,317.52	120,628.42	134,022.31	11.10%
September	139,926.86	127,928.99	136,972.39	147,363.52	7.59%
October	167,509.23	125,558.39	137,802.10	-	-
November	155,419.17	116,062.82	127,520.72	-	-
December	150,809.67	109,262.71	123,964.82	-	-
Totals for the Period Ending					
September 30, 2023	\$ 1,267,393.00	\$ 843,288.27	\$ 1,041,198.25	\$ 1,190,344.11	14.32%

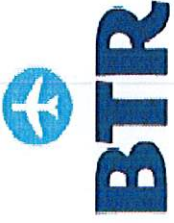


BTR

BATON ROUGE
METROPOLITAN AIRPORT

**BATON ROUGE METRO AIRPORT
PARKING GARAGE REVENUES
ACCRUAL BASIS**

	2019	2021	2022	2023	% Change 22/23
January	\$ 259,096.82	\$ 104,251.02	\$ 181,478.40	\$ 244,899.03	34.95%
February	254,746.46	117,425.66	195,427.23	251,233.76	28.56%
March	321,750.09	123,756.24	249,244.17	281,831.74	13.07%
April	306,114.60	161,538.86	231,779.46	299,575.72	29.25%
May	323,273.22	215,954.07	249,357.44	294,524.60	18.11%
June	335,718.99	239,346.06	268,143.25	329,547.07	22.90%
July	322,783.19	254,825.83	281,993.87	332,207.37	17.81%
August	322,326.97	197,686.80	274,856.40	313,523.29	14.07%
September	325,727.15	287,716.02	299,707.15	350,206.48	16.85%
October	344,990.47	274,755.00	321,501.79	-	-
November	301,512.07	218,865.39	259,789.19	-	-
December	289,671.67	189,272.17	241,864.02	-	-
Totals for the Period Ending					
September 30, 2023	\$ 2,771,537.49	\$ 1,702,500.56	\$ 2,231,987.37	\$ 2,697,549.06	20.86%



BATON ROUGE
METROPOLITAN AIRPORT

BATON ROUGE METRO AIRPORT
TNC REVENUE
ACCRUAL BASIS

	2021 Pickups	2021 Fees	2022 Pickups	2022 Fees	2023 Pickups	2023 Fees	% Change 22/23
January	1,450	\$ 4,132.50	2,597	\$ 7,401.45	3,411	\$ 9,721.35	31.34%
February	899	2,562.15	2,184	6,224.40	2,658	7,575.30	21.70%
March	1,404	4,001.40	2,803	7,988.55	3,643	10,382.55	29.97%
April	1,710	4,873.50	2,818	8,031.30	3,372	9,610.20	19.66%
May	2,053	5,851.05	2,637	7,515.45	3,319	9,459.15	25.86%
June	2,214	6,309.90	2,749	7,834.65	3,335	9,504.75	21.32%
July	2,218	6,321.30	2,642	7,529.70	3,068	8,743.80	16.12%
August	2,265	6,455.25	3,033	8,644.05	3,541	10,091.85	16.75%
September	2,433	6,934.05	3,020	8,607.00	3,783	10,781.55	25.26%
October	2,969	8,461.65	3,777	10,764.45	-	-	-
November	2,948	8,401.80	3,488	9,940.80	-	-	-
December	2,142	6,104.70	2,221	6,329.85	-	-	-
Totals for the Period Ending							
September 30, 2023	16,646	\$ 47,441.10	24,483	\$ 69,776.55	30,130	\$ 85,870.50	23.06%