



**BATON ROUGE  
METROPOLITAN AIRPORT**  
9430 Jackie Cochran Drive  
Suite 300, Terminal Building  
Baton Rouge, LA 70807  
**PHONE** (225) 355-0333  
**FAX** (225) 355-2334

**Agenda**  
**Baton Rouge Metropolitan Airport Commission**  
**Regular Meeting**  
**Tuesday, December 5, 2023**  
**3:30 p.m.**  
**Airport Administration Conference Room**  
**Suite 300, 3<sup>rd</sup> floor Terminal Building**

1. **Call to Order.**
2. **Pledge of Allegiance.**
3. **Roll Call.**

**Public Comment Policy**

All items on this agenda are open for public comment. Those members of the public desiring to speak on a particular item should approach the podium and request to speak after the item is announced by the Chairman. They will be required to give their name and address and the Chairman will allocate a specific amount of time for members of the public to speak.

4. **Approval of the minutes of the regular meeting of November 7, 2023.**
5. **Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute a Professional Services Contract with Steven Baldwin Associates, LLC to perform a governance model review and assessment in an amount not to exceed \$190,000.00. By: Director of Aviation.**
6. **Establishing the schedule of meeting dates for the Baton Rouge Metropolitan Airport Commission in calendar year 2024.**
7. **Discussion on concerns surrounding the Runway 13-31 RSA/RPZ Improvement Project. \*This item may be discussed in executive session. By: Senator Regina Barrow**

8. **Status Report** – Report will be given at February meeting.
9. **Public Relations /Marketing Report** – Report will be given at the December meeting.
10. **Financial Report** – Report will be given at December meeting.
11. **Business Development Report** – Report will be given at the January meeting.
12. **Administrative Matters.**
13. **Adjourn.**

**AIRPORT COMMISSION AGENDA**

**SUPPORTING DOCUMENT NO. 4**



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**METROPOLITAN AIRPORT**  
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Suite 300, Terminal Building  
Baton Rouge, LA 70807  
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## MINUTES

**BATON ROUGE METROPOLITAN AIRPORT**  
**REGULAR MEETING**  
**TUESDAY, NOVEMBER 7, 2023**  
**3:30 P.M.**  
**AIRPORT ADMINISTRATION CONFERENCE ROOM**  
**SUITE 300, 3<sup>RD</sup> FLOOR TERMINAL BUILDING**

### 1. CALL TO ORDER.

Chairman, Valery Lowery, called the meeting to order.

### 2. PLEDGE OF ALLEGIANCE.

The Pledge of Allegiance was led by Councilman Dunn Jr.

### 3. ROLL CALL.

<u>MEMBERS ATTENDING</u>	<u>MEMBERS ABSENT</u>	<u>A/P STAFF ATTENDING</u>	<u>OTHERS ATTENDING</u>
Mr. Arrigo	Mr. Fife	Mr. Edwards	Mr. Krouse
Councilwoman Banks	Mr. Welch	Mr. Taffaro	Mr. Murray
Mr. Butler		Mr. Caldwell	
Mr. Callender		Ms. Williams	
Councilman Dunn, Jr.		Ms. Nolan	
Mr. Lowery		Mr. Newton	
Mr. Myles		Mr. Milano	
Ms. Payton		Mr. Vidrine	
Mr. Profita			
4:00pm Mr. Robinson			
Mr. Johnson IV			
3:39pm Senator Barrow			

## Public Comment Policy

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**4. Approval of the minutes of the regular meeting of October 10, 2023.**

A motion was made by Mr. Butler, seconded by Councilman Dunn Jr., to approve the minutes of the regular meeting of October 10, 2023.

There being no opposition, the motion carried.

**5. Authorization for the Mayor-President and/ or Chairman of the Airport Commission to execute a contract with Ramelli Janitorial Service Inc. for an amount not to exceed \$502,008.00 for janitorial services at the Baton Rouge Metropolitan Airport, Solicitation No.: 2023-27-0910. (Account No 5810-0900-30-0940-0000-000000-642200-). By: Director of Aviation.**

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Arrigo, seconded by Mr. Profita, to approve the item.

There being no opposition, the motion carried.

**6. Authorization for the Mayor-President and/or Chairman of the Airport Commission to execute Amendment No. 2 with Helix Aviation Academy to lease approximately 49,615 sq. ft. of land adjacent to the Multiplex Facility at a rental rate of \$7,938.40 per year and for the lease term to run concurrent with the original lease. By: Director of Aviation.**

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Butler, seconded by Councilman Dunn Jr., to approve the item.

There being no opposition, the motion carried.

7. **Status Report**– Report was be given at the February meeting.
8. **Public Relations /Marketing Report**– Report was be given at the January meeting.
9. **Financial Report** – Report was presented by Nicholas Vidrine, Airport Business Manager.
10. **Business Development Report** – Report will be given at December meeting.
11. **Administrative Matters.**

A motion was made by Mr. Callender, seconded by Mr. Butler, to wave the rules to add an Administrative Matter to the agenda.

Accepting the low bids received for the Baton Rouge Metropolitan Airport Employee Parking Lot Rehabilitation/Expansion. (Account 9800000107-582100000-0000000000-653100). By: Director of Aviation.

**Estimate: \$600,159.60**

<u>Bidders</u>	<u>Base Bid</u>
<b>Dub Johnson Paving Contractor, Inc</b>	<b>\$ 537,154.80</b>
Arbour Construction	\$ 646,563.00
Honore Companies, LLC	\$ 657,268.35
Turner & Turner Contracting, LLC	\$ 664,258.00
The Luster Group, LLC	\$ 696,920.75
Hendrick Construction, Inc	\$ 733,174.75
ANR Construction, LLC	\$ 779,256.48
Industrial Enterprises, Inc	\$ 783,161.58

Mr. Edwards explained the item to the Airport Commission at this time. After a brief discussion, a motion was made by Mr. Callender, seconded by Mr. Profita, to approve the item.

There being no opposition, the motion carried.

At this time, Councilman, Dunn Jr., appointed personal privilege for Senator, Barrow to discuss the Runway 13-31 RSA-RPZ phase. After a lengthy discussion, it was recommended to place this item on the December Commission meeting agenda.

## 12. Adjourn.

A motion was made by Mr. Profita, seconded by Mr. Callender, to adjourn the meeting. The meeting adjourned at 4:04 pm.

RESPECTFULLY SUBMITTED,

*Mike Edwards*

Mike Edwards  
Director of Aviation

ME/lw



# BATON ROUGE METROPOLITAN AIRPORT

November 7, 2023

Project Name	Runway 13/31 Safety Area/ RPZ Improvements- Phase I- Construction	Runway 13/31 Safety Area/ RPZ Improvements- Phase II	Runway 13/31 Safety Area/ RPZ Improvements- Phase III, IV, V	North Airpark Infrastructure Development	Taxiway L and Decommissioning of 4R 22L	Northwest Aviation Taxiway Development	Employee Parking Lot Reconstruction & Expansion	Taxiway B1	Taxiway F	Ticket Counters & Baggage Improvements	HVAC System Improvements
Status	Working on South Section. Concrete poured on approved limits.	Phase II design underway. ROW acquisition process begun. Interim plans sent to DOTD	On hold until Phase II. Interim is out for bid. Preliminary complete.	Preparing Contract Documents. Council Approved bids.	Design Underway	Under Construction	Bids Received 10/24/23	Project under construction.	Kick-off Meeting 10/30	Design Underway.	Design Underway.
Issues											
Consultant	Volkert, Inc.	Volkert, Inc.	PEC/Stanley Consultants	Forte & Tablada	Stanley Consultants	Shread Kuyrkendall	Pivotal	ICE	Stanley Consultant	WHLC	Marrero Couvillion
Contractor	Boone Services	TBD	TBD	Hendricks	TBD	Hendricks	TBD	Hendricks	TBD	TBD	TBD
Percentage Complete	70%	Plans 25% complete. EA Complete	70%	0%	30%	20%	100%	0%		15%	20%
Current Budget	7,047,866	39,309,716	7,077,779	4,900,000	22,000,000	2,500,000	1,000,000	500,000	2,500,000	1,000,000	1,750,000
Paid to Date	1,167,183	8,705,282	0	124,969	\$ 165,922.67	\$ 111,737.20	0	\$ 3,200.00			
Remaining Balance	5,880,683	30,604,434	7,077,779	4,775,031	21,834,077	2,388,263	1,000,000	496,800	2,500,000	1,000,000	1,750,000
Updated Information											
<b>\$ 79,927,305</b>											
<b>\$ 79,927,305</b>											



# MARKETING & AIR SERVICE DEVELOPMENT REPORT



**BTR**





# 2023 Enplanements

Month	2022	2023	Percent Change	2023 Percent Of 2019
January	20,407	24,734	21.20%	88.84%
February	23,508	26,528	12.85%	96.74%
March	26,029	31,309	20.29%	89.37%
April	27,021	32,300	19.54%	91.06%
May	29,546	32,316	9.38%	90.62%
June	29,107	33,534	15.21%	93.30%
July	28,595	32,332	13.07%	91.60%
August	28,427	31,490	10.77%	94.84%
September	32,148	34,556	7.49%	104.63%
October	32,357			
November	29,876			
December	28,962			
Year-To-Date	335,983	279,099	14.79%	93.00%

COVID-19 IMPACT BEGAN IN MARCH 2020



**BTR**



# 2023 Deplanements

Month	2022	2023	Percent Change	2023 Percent Of 2019
January	20,961	25,442	21.38%	86.64%
February	22,359	25,820	13.17%	94.99%
March	26,312	31,387	19.29%	90.26%
April	26,859	32,148	19.69%	91.50%
May	27,590	30,740	11.42%	90.85%
June	29,145	33,293	14.23%	92.98%
July	28,462	32,869	15.48%	93.09%
August	29,205	32,653	11.81%	95.72%
September	31,231	34,457	10.33%	106.05%
October	33,658			
November	29,375			
December	27,036			
Year-To-Date	332,193	279,842	16.00%	94.0%

COVID-19 IMPACT BEGAN IN MARCH 2020



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# BTR August 2023 & Year-To-Date On-Time Performance Comparisons to Airports in Region

## August On-Time %

BTR 81.35%

LFT 87.09%

MSY 79.67%

GPT 91.94%

JAN 89.08%

## YTD Through August On-Time %

BTR 83.19%

LFT 83.03%

MSY 76.12%

GPT 88.00%

JAN 86.08%



**BTR**





# November Advertising: Dedicated DCA Ads and “Way- To-Go” Campaign Ads with DCA Tag Lines

Television: COX, WBRZ, WAFB, WGMB, WVLA

Sponsor WAFB Traffic Report: Johnny Ahysen

Print & Digital: Tiger Rag Email & Twitter Sponsor

Radio: WYNK-Country + streaming; WFMF-Hot AC + streaming;  
WJBO-Talk + streaming; WRKF – NPR; WDGL-Classic Rock +  
streaming; WBRP talk + streaming

Online/Digital: OTT Streaming TV; Display & Video Ads on  
Facebook & Google; Business Report’s Daily Report online

Outdoor: Message at I-10 BR: “Your house to the White House.  
Nonstop.” Message at I-10 Gonzales: “Capital to  
Capitol. Nonstop.”

Southern University Football Sponsorship Ads

DCA Flights Pledge Campaign Begins 1<sup>st</sup> Week of November



**BTR**







**GREATER BATON ROUGE AIRPORT DISTRICT  
STATEMENT OF REVENUES AND EXPENDITURES  
FOR THE PERIOD ENDING SEPTEMBER 2023**

	2023 APPROVED BUDGET	2023 EXPENDITURES/ REVENUES	(=) 2023 BALANCE	VARIANCE	2023 EXPENDITURES/ REVENUES COMPARED TO 2022
<b>Total Expenditures</b>	12,167,292.55	10,197,042.85	1,970,249.70	-16.19%	10,292,804.07
<b>Total Revenues</b>	11,091,255.00	11,282,649.53	191,394.53	1.73%	11,294,173.65
<b>Surplus (Deficit)</b>		<u><u>1,085,606.68</u></u>			<u><u>1,001,369.58</u></u>
					-0.93%



**BATON ROUGE METRO AIRPORT  
CUSTOMER FACILITY CHARGE  
ACCRUAL BASIS**

	2019	2021	2022	2023	% Change 22/23
January	\$ 133,455.00	\$ 109,500.75	\$ 145,416.75	\$ 124,789.65	-14.18%
February	141,652.95	111,265.45	158,190.30	148,725.45	-5.98%
March	169,961.40	147,151.05	191,895.15	193,983.30	1.09%
April	179,241.75	130,601.40	203,718.75	168,245.55	-17.41%
May	176,492.70	139,408.20	193,540.50	174,703.05	-9.73%
June	165,441.15	130,558.35	178,060.95	179,616.90	0.87%
July	165,201.30	126,788.40	175,810.05	171,093.00	-2.68%
August	164,530.95	122,225.10	171,683.40	176,664.90	2.90%
September	154,986.15	172,876.50	171,861.75	175,594.80	2.17%
October	176,099.10	252,554.75	172,599.75	-	-
November	166,548.15	228,005.10	159,162.00	-	-
December	151,365.52	194,284.65	140,951.85	-	-
Totals for the Period Ending September 30, 2023	\$ 1,450,963.35	\$ 1,190,375.20	\$ 1,590,177.60	\$ 1,513,416.60	-4.83%





**BATON ROUGE METRO AIRPORT  
PASSENGER FACILITY CHARGE  
ACCRUAL BASIS**

	<b>2019</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>% Change 22/23</b>
January	\$ 122,226.38	\$ 52,087.35	\$ 86,324.96	\$ 105,684.86	22.43%
February	115,707.23	49,817.72	100,157.85	113,349.80	13.17%
March	147,442.54	71,535.05	110,685.07	133,833.54	20.91%
April	149,185.37	92,365.60	115,404.32	137,982.09	19.56%
May	152,126.67	114,890.69	125,887.64	138,324.51	9.88%
June	151,305.74	117,507.13	123,749.71	142,872.55	15.45%
July	149,387.31	119,838.22	121,387.89	136,910.93	12.79%
August	140,084.90	97,317.52	120,628.42	134,022.31	11.10%
September	139,926.86	127,928.99	136,972.39	147,363.52	7.59%
October	167,509.23	125,558.39	137,802.10	-	-
November	155,419.17	116,062.82	127,520.72	-	-
December	150,809.67	109,262.71	123,964.82	-	-
<b>Totals for the Period Ending</b>					
September 30, 2023	\$ 1,267,393.00	\$ 843,288.27	\$ 1,041,198.25	\$ 1,190,344.11	14.32%



# BTR

BATON ROUGE  
METROPOLITAN AIRPORT

**BATON ROUGE METRO AIRPORT  
PARKING GARAGE REVENUES  
ACCRUAL BASIS**

	2019	2021	2022	2023	% Change 22/23
January	\$ 259,096.82	\$ 104,251.02	\$ 181,478.40	\$ 244,899.03	34.95%
February	254,746.46	117,425.66	195,427.23	251,233.76	28.56%
March	321,750.09	123,756.24	249,244.17	281,831.74	13.07%
April	306,114.60	161,538.86	231,779.46	299,575.72	29.25%
May	323,273.22	215,954.07	249,357.44	294,524.60	18.11%
June	335,718.99	239,346.06	268,143.25	329,547.07	22.90%
July	322,783.19	254,825.83	281,993.87	332,207.37	17.81%
August	322,326.97	197,686.80	274,856.40	313,523.29	14.07%
September	325,727.15	287,716.02	299,707.15	350,206.48	16.85%
October	344,990.47	274,755.00	321,501.79	-	-
November	301,512.07	218,865.39	259,789.19	-	-
December	289,671.67	189,272.17	241,864.02	-	-
<b>Totals for the Period Ending</b>					
September 30, 2023	\$ 2,771,537.49	\$ 1,702,500.56	\$ 2,231,987.37	\$ 2,697,549.06	20.86%



BATON ROUGE  
METROPOLITAN AIRPORT

BATON ROUGE METRO AIRPORT  
TNC REVENUE  
ACCRUAL BASIS

	2021 Pickups	2021 Fees	2022 Pickups	2022 Fees	2023 Pickups	2023 Fees	% Change 22/23
January	1,450	\$ 4,132.50	2,597	\$ 7,401.45	3,411	\$ 9,721.35	31.34%
February	899	2,562.15	2,184	6,224.40	2,658	7,575.30	21.70%
March	1,404	4,001.40	2,803	7,988.55	3,643	10,382.55	29.97%
April	1,710	4,873.50	2,818	8,031.30	3,372	9,610.20	19.66%
May	2,053	5,851.05	2,637	7,515.45	3,319	9,459.15	25.86%
June	2,214	6,309.90	2,749	7,834.65	3,335	9,504.75	21.32%
July	2,218	6,321.30	2,642	7,529.70	3,068	8,743.80	16.12%
August	2,265	6,455.25	3,033	8,644.05	3,541	10,091.85	16.75%
September	2,433	6,934.05	3,020	8,607.00	3,783	10,781.55	25.26%
October	2,969	8,461.65	3,777	10,764.45	-	-	-
November	2,948	8,401.80	3,488	9,940.80	-	-	-
December	2,142	6,104.70	2,221	6,329.85	-	-	-
<b>Totals for the Period Ending</b>	<b>16,646</b>	<b>\$ 47,441.10</b>	<b>24,483</b>	<b>\$ 69,776.55</b>	<b>30,130</b>	<b>\$ 85,870.50</b>	<b>23.06%</b>
September 30, 2023							



**AIRPORT COMMISSION AGENDA**

**SUPPORTING DOCUMENT NO. 8**



**AIRPORT COMMISSION AGENDA**

**SUPPORTING DOCUMENT NO. 9**



# MARKETING & AIR SERVICE DEVELOPMENT REPORT



**BTR**





# 2023 Enplanements

Month	2022	2023	Percent Change	2023 Percent Of 2019
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June	29,107	33,534	15.21%	93.30%
July	28,595	32,332	13.07%	91.60%
August	28,427	31,490	10.77%	94.84%
September	32,148	34,556	7.49%	104.63%
October	32,357	36,783	13.68%	93.15%
November	29,876			
December	28,962			
Year-To-Date	335,983	315,882	14.61%	93.00%

COVID-19 IMPACT BEGAN IN MARCH 2020



**BTR**





# 2023 Deplanements

Month	2022	2023	Percent Change	2023 Percent Of 2019
January	20,961	25,442	21.38%	86.64%
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May	27,590	30,740	11.42%	90.85%
June	29,145	33,293	14.23%	92.98%
July	28,462	32,869	15.48%	93.09%
August	29,205	32,653	11.81%	95.72%
September	31,231	34,457	10.33%	106.05%
October	33,658	37,961	12.78%	95.18%
November	29,375			
December	27,036			
Year-To-Date	332,193	317,803	14.00%	94.0%

COVID-19 IMPACT BEGAN IN MARCH 2020



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# BTR-Washington Reagan (DCA) Load Factors

- June BTR - DCA Load Factor: 74%
- July BTR - DCA Load Factor: 68%
- August BTR - DCA Load Factor: 49%
- September BTR - DCA Load Factor: 60%
- October BTR - DCA Load Factor: Pending
- 65% of passengers are local (not connecting); local O&D passengers are the most profitable ones since 100% of the ticket revenue is allocated to the flights rather than split with connecting segments.
- 80% or higher load factor is needed to sustain service.
- Pledge Campaign Fully Underway: <https://flybtrtodc.com/>



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# BTR August 2023 & Year-To-Date On-Time Performance Comparisons to Airports in Region

## August On-Time %

BTR 81.35%

LFT 87.09%

MSY 79.67%

GPT 91.94%

JAN 89.08%

## YTD Through August On-Time %

BTR 83.19%

LFT 83.03%

MSY 76.12%

GPT 88.00%

JAN 86.08%



**BTR**





# December Advertising: Dedicated DCA Ads and “Way-To-Go” Campaign Ads with DCA Tag Lines

Television: COX, WBRZ, WAFB, WGMB, WVLA  
Sponsor WAFB Traffic Report: Johnny Ahysen  
Print & Digital: Tiger Rag Email & Twitter Sponsor

Radio: WYNK-Country + streaming; WFMF-Hot AC + streaming; WJBO-Talk + streaming; WRKF – NPR; WDGL-Classic Rock + streaming; WBRP talk + streaming

Online/Digital: Expedia Group Search Engines; OTT Streaming TV; Display & Video Ads on Facebook & Google; Business Report’s Daily Report online  
Outdoor: Message at I-10 BR: “Your house to the White House. Nonstop.”  
Message at I-10 Gonzales: “Capital to Capitol. Nonstop.”

Southern University Football Sponsorship Ads

DCA Flights Pledge Campaign Began 1<sup>st</sup> Week of November

Social Media Influencers: Jay Ducote: The Patty-G Show



**BTR**





**AIRPORT COMMISSION AGENDA**

**SUPPORTING DOCUMENT NO. 10**



**BTR**

BATON ROUGE  
METROPOLITAN AIRPORT

**GREATER BATON ROUGE AIRPORT DISTRICT  
STATEMENT OF REVENUES AND EXPENDITURES  
FOR THE PERIOD ENDING OCTOBER 2023**

	2023 APPROVED BUDGET	(+)	2023 EXPENDITURES/ REVENUES	(=)	2023 BALANCE	VARIANCE	OCTOBER 2022 EXPENDITURES/ REVENUES	2023 EXPENDITURES/ REVENUES COMPARED TO 2022
<b>Total Expenditures</b>	13,437,083.28		11,367,985.07		2,069,098.21	-15.40%	11,206,184.05	1.44%
<b>Total Revenues</b>	12,323,616.67		13,262,839.11		939,222.44	7.62%	12,602,975.21	5.24%
<b>Surplus (Deficit)</b>			<u>1,894,854.04</u>				<u>1,396,791.16</u>	





**BATON ROUGE METRO AIRPORT  
CUSTOMER FACILITY CHARGE  
ACCRUAL BASIS**

	<b>2019</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>% Change 22/23</b>
January	\$ 133,455.00	\$ 109,500.75	\$ 145,416.75	\$ 124,789.65	-14.18%
February	141,652.95	111,265.45	158,190.30	148,725.45	-5.98%
March	169,961.40	147,151.05	191,895.15	193,983.30	1.09%
April	179,241.75	130,601.40	203,718.75	168,245.55	-17.41%
May	176,492.70	139,408.20	193,540.50	174,703.05	-9.73%
June	165,441.15	130,558.35	178,060.95	179,616.90	0.87%
July	165,201.30	126,788.40	175,810.05	171,093.00	-2.68%
August	164,530.95	122,225.10	171,683.40	176,664.90	2.90%
September	154,986.15	172,876.50	171,861.75	175,594.80	2.17%
October	176,099.10	252,554.75	172,599.75	192,999.30	11.82%
November	166,548.15	228,005.10	159,162.00	-	-
December	151,365.52	194,284.65	140,951.85	-	-
<b>Totals for the Period Ending</b>	<b>\$ 1,627,062.45</b>	<b>\$ 1,442,929.95</b>	<b>\$ 1,762,777.35</b>	<b>\$ 1,706,415.90</b>	<b>-3.20%</b>
October 31, 2023					



**BATON ROUGE METRO AIRPORT  
PASSENGER FACILITY CHARGE  
ACCRUAL BASIS**

	<b>2019</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>% Change 22/23</b>
January	\$ 122,226.38	\$ 52,087.35	\$ 86,324.96	\$ 105,684.86	22.43%
February	115,707.23	49,817.72	100,157.85	113,349.80	13.17%
March	147,442.54	71,535.05	110,685.07	133,833.54	20.91%
April	149,185.37	92,365.60	115,404.32	137,982.09	19.56%
May	152,126.67	114,890.69	125,887.64	138,324.51	9.88%
June	151,305.74	117,507.13	123,749.71	142,872.55	15.45%
July	149,387.31	119,838.22	121,387.89	136,910.93	12.79%
August	140,084.90	97,317.52	120,628.42	134,022.31	11.10%
September	139,926.86	127,928.99	136,972.39	147,363.52	7.59%
October	167,509.23	125,558.39	137,802.10	156,534.23	13.59%
November	155,419.17	116,062.82	127,520.72	-	-
December	150,809.67	109,262.71	123,964.82	-	-
<b>Totals for the Period Ending</b>					
October 31, 2023	\$ 1,434,902.23	\$ 968,846.66	\$ 1,179,000.35	\$ 1,346,878.34	14.24%



# BTR

BATON ROUGE  
METROPOLITAN AIRPORT

**BATON ROUGE METRO AIRPORT  
PARKING GARAGE REVENUES  
ACCRUAL BASIS**

	2019	2021	2022	2023	% Change 22/23
January	\$ 259,096.82	\$ 104,251.02	\$ 181,478.40	\$ 244,899.03	34.95%
February	254,746.46	117,425.66	195,427.23	251,233.76	28.56%
March	321,750.09	123,756.24	249,244.17	281,831.74	13.07%
April	306,114.60	161,538.86	231,779.46	299,575.72	29.25%
May	323,273.22	215,954.07	249,357.44	294,524.60	18.11%
June	335,718.99	239,346.06	268,143.25	329,547.07	22.90%
July	322,783.19	254,825.83	281,993.87	332,207.37	17.81%
August	322,326.97	197,686.80	274,856.40	313,523.29	14.07%
September	325,727.15	287,716.02	299,707.15	350,206.48	16.85%
October	344,990.47	274,755.00	321,501.79	368,849.92	14.73%
November	301,512.07	218,865.39	259,789.19	-	-
December	289,671.67	189,272.17	241,864.02	-	-
Totals for the Period Ending	\$ 3,116,527.96	\$ 1,977,255.56	\$ 2,553,489.16	\$ 3,066,398.98	20.09%
October 31, 2023					





# BTR

BATON ROUGE  
METROPOLITAN AIRPORT

BATON ROUGE METRO AIRPORT  
TNC REVENUE  
ACCRUAL BASIS

	2021 Pickups	2021 Fees	2022 Pickups	2022 Fees	2023 Pickups	2023 Fees	2023 Pickups	2023 Fees	% Change 22/23
January	1,450	\$ 4,132.50	2,597	\$ 7,401.45	3,411	\$ 9,721.35	3,411	\$ 9,721.35	31.34%
February	899	2,562.15	2,184	6,224.40	2,658	7,575.30	2,658	7,575.30	21.70%
March	1,404	4,001.40	2,803	7,988.55	3,643	10,382.55	3,643	10,382.55	29.97%
April	1,710	4,873.50	2,818	8,031.30	3,372	9,610.20	3,372	9,610.20	19.66%
May	2,053	5,851.05	2,637	7,515.45	3,319	9,459.15	3,319	9,459.15	25.86%
June	2,214	6,309.90	2,749	7,834.65	3,335	9,504.75	3,335	9,504.75	21.32%
July	2,218	6,321.30	2,642	7,529.70	3,068	8,743.80	3,068	8,743.80	16.12%
August	2,265	6,455.25	3,033	8,644.05	3,541	10,091.85	3,541	10,091.85	16.75%
September	2,433	6,934.05	3,020	8,607.00	3,783	10,781.55	3,783	10,781.55	25.26%
October	2,969	8,461.65	3,777	10,764.45	4,411	12,571.35	4,411	12,571.35	16.79%
November	2,948	8,401.80	3,488	9,940.80	-	-	-	-	-
December	2,142	6,104.70	2,221	6,329.85	-	-	-	-	-
<b>Totals for the Period Ending October 31, 2023</b>	<b>19,615</b>	<b>\$ 55,902.75</b>	<b>28,260</b>	<b>\$ 80,541.00</b>	<b>34,541</b>	<b>\$ 98,441.85</b>	<b>34,541</b>	<b>\$ 98,441.85</b>	<b>22.23%</b>