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# BATON ROUGE METROPOLITAN AIRPORT

SUITE 300, TERMINAL BUILDING  
BATON ROUGE, LA 70807  
PHONE (225) 355-0333 FAX (225) 355-2334

## AGENDA

BATON ROUGE METROPOLITAN AIRPORT  
FINANCE/PLANNING COMMITTEE

TUESDAY MAY 29, 2012

4:00 P.M.

AIRPORT ADMINISTRATION CONFERENCE ROOM  
SUITE 300, 3<sup>RD</sup> FLOOR TERMINAL BUILDING

1. CALL TO ORDER.
2. PLEDGE OF ALLEGIANCE.
3. ROLL CALL.

### PUBLIC COMMENT POLICY

ALL ITEMS ON THIS AGENDA ARE OPEN FOR PUBLIC COMMENT. THOSE MEMBERS OF THE PUBLIC DESIRING TO SPEAK ON A PARTICULAR ITEM SHOULD APPROACH THE PODIUM AND REQUEST TO SPEAK AFTER THE ITEM IS ANNOUNCED BY THE CHAIRMAN. THEY WILL BE REQUIRED TO GIVE THEIR NAME AND ADDRESS AND THE CHAIRMAN WILL ALLOCATE A SPECIFIC AMOUNT OF TIME FOR MEMBERS OF THE PUBLIC TO SPEAK.

4. PRESENTATION ON 2013 AIRPORT ANNUAL BUDGET PROCESS. BY: AIRPORT BUSINESS MANAGER.
  - A. Update on the 2013 Budget Process
    - When Budget will be presented to Finance Committee for review
    - Deadline for submitting to Finance
  - B. Discuss Projected Revenues
  - C. Discuss Projected Expenditures
    - Salary and Benefits
    - Professional Service Contracts
    - Capital Expenditures
    - Operating Expenditures
5. ADMINISTRATIVE MATTERS.
6. ADJOURN.

